

# annual report

## 2018/19 season

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## QUEENSLAND LITTLE ATHLETICS ASSOCIATION INC.

### PATRON

His Excellency the Honourable Paul de Jersey AC  
Governor of Queensland

### LAQ LIFE MEMBERS

George Harvey (1984)	Ken Watson (1991)
Alison Quirke (1998)	Andrea Harvey (2001)
Paul O'Brien OAM (2002) (d'cd)	Frank Knight (2003) (d'cd)
Deanna Watt-Price (2006)	Ray Robins (2007)
Brian Johnston (2008) (d'cd)	Barrie Cox (2012)
Karen Wolfenden (2012)	Eddie Fabian (2013)
Ann Bell (2013)	Don Yourell (2015)
Len Price (2015)	Tony Northey (2016)
Todd Williams (2018)	

### AUSTRALIAN LITTLE ATHLETICS LIFE MEMBERS FROM QLD

George Harvey (1996)	Tony Libke (2004)
Alison Quirke (2010)	Marjorie McNamara (2010)

### AUSTRALIAN LITTLE ATHLETICS MERIT AWARDS FROM QLD

Alison Quirke (2005)  
Marjorie McNamara (2008)

### BOARD OF DIRECTORS

President	Donna Smith
General Director ( <i>Vice President</i> )	Paul Langton
Finance Director	Ros McAlister
General Director	Dave Brown
General Director	Tony Frampton
General Director	Val Hooper
General Director	Ralph Newton (to June 2018)
General Director	Simon Hinton (from October 2018)

### STAFF

Chief Executive Officer	Simon Cook	Senior Development Officer	Shaun Lethem
Operations Manager	Shannon Kruger	Development Officer	Taneille Crase
Finance Officer (p/t)	Amanda-Jayne Noble		(to January 2019)
Membership Services Officer	Ngaire Hollands	Development Officer	Kendal Newton-Smith
Projects Officer	Karen Lunt		(from October 2018)
Projects Assistant	Bianca Lunt		

### REGIONAL COMPETITION CO-ORDINATORS

Tropical North	Tracy Butland	North Queensland	Trent Johnston
Central North	Adam Wyatt	Maranoa	Michelle Ramsay
Central Coast	Brooke McDonald	Downs & Sth West	Russell Berlin
Metro North	Tony Bryant	Metro West	Doug Logan
South East	Leisa Campbell	South Coast	Steve Handsaker
Sun Coast	Michelle Moore		

### STATE TEAM PERSONNEL

Team Personnel	Shannon Kruger, Joanna Spyro, Adam White, Taneille Crase, Nick Bennett
Selectors - Boys	Chris Anderson
	Bec Brice
- Girls	Rik Hedge
	Steve Langley

### COMMITTEE MEMBERS

Competition	Eddie Fabian, Brad Jones, Michelle Moore, Sue Williams, Michelle Boddington
Officials	Ruth Boustead, Mel Smith, Jenny Boardman, Julie Cousins, Gary Morrisby

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# MINUTES OF ANNUAL GENERAL MEETING

## held at Peppers Resort & Villas, Noosa

### Sunday 10<sup>th</sup> June 2018

#### 1. OPENING

The President opened the meeting at 10.07am.

##### ATTENDANCE

##### BOARD OF DIRECTORS

President	Donna Smith	General Director	Dave Brown
Finance Director	Roslyn McAlister	General Director	Val Hooper
General Director	Paul Langton	General Director	Tony Frampton
General Director	Ralph Newton		

##### STAFF

Chief Executive Officer	Simon Cook	Snr Development Officer	Shaun Lethem
Operations Manager	Shannon Kruger	Development Officer	Taneille Crase
Projects Officer	Karen Lunt	Projects Assistant	Bianca Lunt
Membership Services Officer	Ngaire Hollands		

##### COMMITTEES / SPONSORS / GUESTS

Life Member	Deanna Price	Little Athletics Australia	Ashlea Watt
Life Member	Eddie Fabian	Competition Committee	Peter Haig
Life Member	Barrie Cox	Nordic / World of Sport	Neal Pitman
Guest	Mal Currie	Nordic / World of Sport	Marianne Pitman

##### CENTRE DELEGATES

Algester	Wendy Banks	Caboolture	Leanne Hilton
Algester	Dan Telford	Caboolture	Melinda Bow
Arana	Tony Bryant	Caloundra	Shane Tofful
Ashmore	Rod Duncan	Caloundra	Nathan O'Neill
Ashmore	Kellie Surch	Centenary	Kaye Jacobs
Aspley	David Heidrich	Centenary	Michelle Leaver
Aspley	Carmen Sims	Deception Bay	Nerissa Thomas
Balmoral	Leisa Campbell	Deception Bay	Adam White
Balmoral	Paula Shalders	Gayndah	Leah Trott
Bargara	Adam Wyatt	Gayndah	Paula Wilkinson
Bargara	Elissa Wyatt	Glasshouse District	Gail Doneman
Beaudesert & District	Tanya Falkenhagen	Glasshouse District	Cathie Trevan
Beaudesert & District	Eden Platell	Gold Coast	Kara Phillips
Beenleigh	Kylie Brown	Gold Coast	Megan Stovin
Beenleigh	Judy McDonald	Goodna	Joanna Spyro
Bracken Ridge	Sue Williams	Goodna	Kerry Anglin
Bracken Ridge	Todd Williams	Gympie	Gary Barton
Bribie District	Brendan Smith	Gympie	Alison Chippindall
Bribie District	Andrew Woods	Helensvale	Tracey Phillis
Browns Plains	Charlotte Halvorsen	Helensvale	Trish Mackey
Browns Plains	Stewart Treeby	Ipswich	Ann Bell

Ipswich	Mel Smith	Rosewood	Louise McNamara
Isis District	Matthew Hollett	Runaway Bay	Rene Doel
Isis District	Kerri Wills	Runaway Bay	Fay Larkins
Jimboomba	Vanessa Gallagher	Souths	David Boddington
Jimboomba	Rachel Pharoah	Souths	Joy Daly
Maroochy	Jacqueline Eegdeman	Springwood	David Williams
Maroochy	Vanessa Vaughan	Springwood	Linda Nicholson
Mt Gravatt	Christine Hartung	Strathpine	Darryl Tesch
Mt Tarampa	Stephanie Thomson	Strathpine	Tahlia Perry
Mt Tarampa	Verna Smith	The Gap	Ashley McCullough
Mudgeeraba	Simon Hinton	Toowoomba Central	Jason Borey
Nambour	Debbie Griffith	Toowoomba Central	Samantha Borey
Nambour	Shaun White	Toowoomba South	Janine Ritter
Noosa	Michelle Moore	Tweed	Angela Finkel
Noosa	Mick Hooper	Tweed	Sheree Scott
North Mackay	Dave Lester	University of the SC	Nick Bennett
North Mackay	Tristan Bone	University of the SC	Melissa Hepworth-Smith
Redcliffe	Jenny Boardman	West Bundaberg	James Bulbert
Redcliffe	John McRoberts	West Bundaberg	Peter Wenham
Redlands	Rodney Clarke	Wynnum Manly	Brad Jones
Redlands	Jeff Stonehouse	Wynnum Manly	Tony Roche
Rosewood	Josephine Compson		

#### CENTRE OBSERVERS

Algester	Bek Hackett	Helensvale	Helen Lynch
Ashmore	Aaron Norton	Helensvale	Kyle Teasel
Beaudesert & District	Jim Platell	Helensvale	Michael Murray
Bracken Ridge	Andrea Harvey	Helensvale	Robyn Teasel
Bracken Ridge	John Hayter	Ipswich	Sam Hayne
Bracken Ridge	Jordie Williams	Jimboomba	Robyn Howden
Bracken Ridge	Sarah Migus	Jimboomba	Melissa Fawcett
Bribie District	Rebecca Woods	Nambour	Julie Cousins
Bribie District	Robyn Wallin	Noosa	Damien Swan
Browns Plains	Jacque Mills	Noosa	Janice Hides
Deception Bay	BJ Kennedy	North Mackay	Rebecca Greenwood
Gold Coast	Amber Donnelley	Runaway Bay	Karen Clark
Gold Coast	Chris Anderson	Runaway Bay	Rosemary Single
Gold Coast	Nicole Hoy	Souths	Michelle Boddington
Gold Coast	Carol Coghlan	Strathpine	Kelly Emmerig
Gold Coast	Kim Tratt	Strathpine	Sylvia Scheenhauer
Gympie	Carol Groom	Tweed	Evan Williams
Gympie	Kelly McCabe	West Bundaberg	Peter Wynn
		West Bundaberg	Selina Wynn

## 2. APOLOGIES

George & Andrea Harvey (Life Members), Alison Quirke (Life Member), Len Price (Life Member), Ray Robins (Life Member), Colleges, Gin Gin, Gracemere, Moura, Sunnybank, Townsville Central, Yeppoon.

*Moved by Noosa - seconded by Souths - all in favour  
That the above mentioned apologies be accepted.*

### 3. MINUTES OF PREVIOUS MEETING

*Moved by Tweed - seconded by Beenleigh - all in favour*

*That the minutes of the Annual General Meeting held on Sunday 11<sup>th</sup> June 2017 having been pre-circulated, are accepted as a true record of that meeting.*

### 4. BUSINESS ARISING

Nil.

### 5. CORRESPONDENCE

**INWARD:**

**Nominations / Profiles for Board of Directors:**

Donna Smith (President), Val Hooper (General Director), Paul Langton (General Director).

**Postal Votes (21 Centres in total):**

Algester, Arana, Ashmore, Balmoral, Bracken Ridge, Caloundra, Gin Gin, Gold Coast, Gympie, Helensvale, Ipswich, Mudgeeraba, Noosa, Redcliffe, Runaway Bay, Souths, Sunnybank, Toowoomba Central, Townsville Central, Tweed, West Bundaberg

**Postal Votes Received After Closing Date (1 Centre in total):**

Deception Bay, Maryborough, Redlands

**Invalid Postal Votes (1 Centre in total):**

Aspley

**OUTWARD:**

**All Centres:**

Call for nominations for Board of Directors positions

Call for nominations for Life Membership (via LA News)

Notice of Meeting / Agenda

BOD Nominee Profiles / Ballot Papers

2017 / 2018 Annual Report

Minutes of Previous Meeting (2017 Annual General Meeting)

*Moved by West Bundaberg - seconded by Deception Bay- all in favour*

*That the inward correspondence be accepted and the outward correspondence be endorsed.*

### 6. PRESIDENT'S ANNUAL REPORT

The Annual Report was pre-circulated with the Conference and AGM papers so delegates could make themselves familiar with it before asking any questions.

President thanked the Centres, Board and Staff for their hard work and support during the season. Special thanks were extended to Ralph Newton who will not be returning to the Board next season.

*Moved by Centenary - seconded by Deception Bay - all in favour*

*That the President's Report / Annual Report be received.*

### 7. FINANCE DIRECTOR'S REPORT

Financial Statements show that LAQ recorded an operating deficit of \$130,365 for the year ended 31 March 2018. This figure compares unfavourably to the budgeted net loss of \$2,723 approved for the period 1 April 2017 to 31 March 2018.

The net cash flow for the year was \$167,228 unfavourable.

The accounts have been signed off as a true and correct record by the Association Auditors, Morris & Batzloff.

There were no questions from the floor.

*Moved by Helensvale - seconded by Runaway Bay - all in favour*

*That the audited Financial Report from 1 April 2017 to 31 March 2018 be accepted.*

## 7.1 Election of Auditor

*Moved by Bracken Ridge - seconded by Wynnum Manly - all in favour  
That Morris & Batzloff be appointed as the Association's Auditors for the financial year ending 31<sup>st</sup> March 2019.*

## 8. REGISTRATION REPORT (April 2017 - March 2018)

The Association's registration numbers totalled 13,282 athletes for the 2017/2018 season. This represents a decrease of 1,220 athletes from the previous year.

*Moved by Jimboomba - seconded by Centenary - all in favour  
That the Registration Report as reported be accepted.*

## 9. ANNOUNCEMENT OF RESULTS FOR ELECTION OF OFFICERS

President vacated the floor and asked Tony Frampton, General Director to act as Chair for the announcement of results of election of officers.

Tony declared the positions of President and three General Directors vacant and announced the results of the voting.

Before announcing the result, the Operations Manager advised the meeting of the procedures which had been followed for counting the vote.

- Shannon Kruger (LAQ Operations Manager), Ngaire Hollands (LAQ Membership Services Officer) and Martin Unicomb (QSAC Venue Manager) were appointed as scrutineers
- Voting closed at 4.30pm on Wednesday 30<sup>th</sup> May 2018
- The Association Post Office Box was checked at 4.30pm on Wednesday 30<sup>th</sup> May 2018
- The counting of votes was held at the LAQ Office at QSAC on the 31<sup>st</sup> of May, commencing at 11.20am and was completed at 11.23am.
- The total number of votes was 42 (21 x incorporated Centres)

### BOARD OF DIRECTOR VOTING DETAILS - PRESIDENT (2 YEARS)

Nominee	In Favour	Against	Invalid
Donna Smith	40	2	0

*Moved by Noosa - seconded by Caloundra - all in favour  
That the voting for the Position of President as detailed above be accepted and endorsed. Donna Smith was re-elected to the position.*

### BOARD OF DIRECTOR VOTING DETAILS - GENERAL DIRECTOR (2 YEARS)

Nominee	In Favour	Against	Invalid
Val Hooper	42	0	0
Paul Langton	38	4	0

*Moved by Algester - seconded by Tweed - all in favour  
That the voting for positions of General Director as detailed above be accepted and endorsed. Val Hooper and Paul Langton were re-elected as General Directors.*

### LIFE MEMBERSHIP VOTING DETAILS

Nominee	In Favour	Against	Invalid
Todd Williams	42	0	0

*Moved by Runaway Bay - seconded by Beenleigh - all in favour  
That Todd Williams be awarded Life Membership of the Association.*

It was announced that Life Membership was presented to Todd Williams at the Annual Conference Awards Dinner the previous night.

*Moved by Nambour - seconded by West Bundaberg - all in favour  
That the Ballot papers be destroyed.*

**11. GENERAL BUSINESS**

Nil.

**13. CLOSE OF MEETING**

There being no further business, the meeting closed at 10.21am.

## Annual Report

On behalf of the Board of Directors, we are pleased to present the following report, which highlights Little Athletics Queensland's financial position and achievements in the 2018 / 2019 season between the period of April 2018 and March 2019.

### Registrations

Registrations for the season 1<sup>st</sup> April 2018 to 31<sup>st</sup> March 2019 closed at 12,729 athletes. This is a decrease of 553 athletes from the previous season.

A new Centre was formed at Granite Belt. They enjoyed a successful first season with registrations of 64.

### Competitions

The number of athletes competing at Association competitions in the 2018/2019 season decreased overall by 139 from the previous year. However, this does not highlight the actual increase in most competitions and the change of the season's competition format which introduced the State Combined Event Championships in early March 2019.

The 2019 McDonald's State Championships was conducted at the Townsville Sport Reserve resulting in a slight decline of numbers (-168), compared to the Cairns 2014 States Championship figures. The Winter Nordic Sport Regional Championships recorded a slight increase with the Summer Regional Championships and Relays varying slightly. The introduction of the Summer Carnival in November at SAF proved to be a popular competition to start the season and was a great success. All other competitions recorded slight increases in athlete numbers.

The LAQ competition participation summary is as follows:

Carnival	Venue	Month	Number of Athletes	+ / - From 17/18
McDonald's Winter Championships	TSR, Townsville	July	210	+28
Nordic Sport Regional Championships - Winter	Various throughout Regions	August - September	520	+41
Coles Spring Carnival	Bundaberg Regional Athletics Facility	September	414	+27
Coles Summer Carnival	SAF, Nathan	November	851	+368
McDonald's Regional Relays - Summer	Various throughout Regions	November	3812	+8
McDonald's State Relays	SAF, Nathan	December	1745	+39
Nordic Sport Regional Championships - Summer	Various throughout Regions	February	3424	-25
McDonald's Combined Event Championships	SAF, Nathan	March	418	-24
McDonalds State Championships	TSR, Townsville	March	1384	-601

### Officials Seminars and the Australian Athletics Officials Education Scheme

The past year has seen the number of officials increase in the sport and those already involved advance their qualifications through further education and event experience. This was evident at our LAQ competitions where the standard of officiating and numbers improved on last year. The ALAC competition hosted in QLD may have had some effect raising our profile. The recent State Championships highlighted how well the current officials cohort can work in facilitating a high level competition. However volunteering remains a stern challenge to ensure sufficient new officials enter the scheme each year.

The Australian Athletics Officials Education Scheme (AAOES) and online accreditation increased in activity with an apparent 135+ LAQ Officials gaining new accreditation. The continued streamlining of processes

administration of the AAOES should result in the membership seeing further improvements during the 2019/2020 season.

The LAQ Officials Committee and the QA Officials Commission have committed to working together to improve and provide various avenues for members seeking official's education, information, and experience at the local level.

Actual participant numbers in reformatted LAQ Seminars increased from the previous season's figures. A total of 117 members engaged in workshops and seminars conducted throughout the Brisbane metro and surrounding areas. With online education and continual review of the database, the current number of LAQ Officials is as follows:

Officials	Total
ASC	82
Level 1	998
Level 2	284
Level 3	6

### **Coaching Clinics**

A number of clinics were conducted in 2018. These were either clinics organised and conducted by LAQ with a set format, or a Centre organised coaching clinics where development staff attended. The following clinics were conducted in 2018:

Location	Date	Number Attending:
Runaway Bay	14 January 2018	14
Runaway Bay	15 January 2018	12
QSAC	17 January 2018	29
QSAC	18 January 2018	25
Nanango (HJ)	31 January 2018	20
Maroochy (HJ)	2 March 2018	22
Cassowary Coast	12 May 2018	35
Tablelands	13 May 2018	50
Agnes Water	2 June 2018	50
Bargara (Hur)	17 June 2018	70
Townsville	28 July 2018	50
QSAC	1 October 2018	65
Gladstone	24 November 2018	40

### **School Programs (including Little Athletics Program for Schools (LAPS))**

LAQ development staff in conjunction with accredited LAQ coaches delivered LAPS school programs throughout Queensland last season. A total of 34,328 students participated in the program from 122 schools.

A total of 8 Sports Expos were also attended by LAQ development staff in 2018. These Sports Expos are an event where multiple sports are in the same location at the same time to showcase their sports to the many groups (school students) attending.

### **School Holiday Clinics**

School holiday clinics were run at QSAC in the October holidays (1<sup>st</sup> October 2018) as well as the January holidays (17<sup>th</sup> and 18<sup>th</sup> January 2019). A total of 119 athletes attended these clinics.

### **Introduction to Coaching Courses**

During the season 159 people participated in one of the 18 courses held throughout the State. The following ITC's were conducted:

Host Centre	Date	Numbers
Townsville Centrals	Saturday 10 March	10
Agnes Water	Saturday 19 May	9
Maleny	Sunday 20 May	4
Texas	Sunday 20 May	6
Yeppoon	Saturday 26 May	5
Bargara	Saturday 16 June	11
Helensvale	Sunday 22 July	12
Wulguru	Saturday 11 August	9
Stanthorpe	Sunday 12 August	17
Nanango	Saturday 18 August	10
The Gap	Sunday 9 September	10
Redcliffe	Saturday 15 September	16
Jimboomba	Saturday 13 October	13
Springwood	Sunday 28 October	4
Wamuran	Sunday 18 November	4
Wynnum	Saturday 24 November	7
Rosewood	Sunday 25 November	6
Helensvale	Sunday 9 December	6

### ***“On Track” Trial***

In 2018, four Little Athletics Queensland Centres took part in a trial of a program Little Athletics Australia were evaluating. Gayndah, Maroochy, Bracken Ridge and Springwood all took part in the trial and Charleville will look to undertake the program in early 2019.

The “On Track” program was developed by Little Athletics Victoria and has the primary focus of developing the fundamental motor skills and athletic abilities in the younger age groups.

### ***FAST Program***

FAST is a fundamental athletics skills training session utilising games and skill development activities to teach the basic, fundamental movement patterns of the events experienced in a Little Athletics competition. FAST is an eight (8) week program of one (1) hour each week that teaches these skills and leads up to a modified “competition” at the end of the period.

LAQ uses this program to gauge interest, mainly of the parents, in communities prior to establishing a Little Athletics Centre.

In 2018 FAST programs were run in Millmerran, Blackbutt, Hamilton Island and Samford with 95 athletes in attendance. Discussions are ongoing with the communities as to if they will formally start a Little Athletics Centre.

### ***State Team***



2018 saw the continuation of the two-selection panels for the State team. The boys and girls selectors, (two of each) working independently, were able to announce the team members on the Sunday afternoon of the State Championships. This process has been enthusiastically supported by the membership and will continue.

Queensland hosted the Australian Little Athletics Championships on the Gold Coast on 28<sup>th</sup> & 29<sup>th</sup> of April 2018. Our U13 Team finished 3<sup>rd</sup> overall at the competition, but were winners of the Alan Triscott Handicap Trophy. Results included: Gold Medals - 14, Silver Medals - 5 and Bronze Medals - 5. There was also 42 top 8 placings and 3 new Australian Best Performances set by Talia Inivale (Shot Put), Angelina Tignani (Javelin) and Dylan Devine (800m).

Our U15 athletes finished 4<sup>th</sup> overall in the Life Members Trophy. Congratulations to Dylan Kruck and Sefa Inivale on placing 2<sup>nd</sup> and 3<sup>rd</sup> overall in the competition.

### ***New Zealand Development Tour***

In January 2019 the Association successfully ran its 11<sup>th</sup> New Zealand Development Tour with 24 athletes attending. Athletes spent 10 days travelling, training and competing together throughout the South Island of New Zealand. They also competed against athletes from all over New Zealand's South Island.

This was the second year that the athletes had the opportunity to compete in two competitions while on tour. The first of these competitions was the Colgate Games in Dunedin. The second (and major tour competition) was the South Island Teams Championships, where our Team finished 1<sup>st</sup> overall. This is the fourth time since the tours inception that our travelling group has finished 1<sup>st</sup> overall and claimed the Findlay-Vivian Cup.



### ***LAA National U15 Camp***



From the 5<sup>th</sup> - 8<sup>th</sup> October 2018, 14 LAQ athletes were selected to attend the LAA National U15 Coaching Camp. This camp was held at the Australian Institute of Sport in Canberra. Athletes were housed, ate and had many opportunities to use and explore the facilities of the AIS. The coaching sessions allowed our representatives the opportunity to work with some of Australia's top coaches and athletes. They also took part in a number of presentations which included Strength & Conditioning, Stretching, Recovery and Injury Prevention / Self Massage.

### ***Regional Support and Liaison***

A Regional Forum was conducted in Cairns for the Tropical North Centres. A North Queensland Regional Meeting was also held at the State Championships in Townsville in March.

Members of the Board and Staff also travelled to all Regions throughout the State in conjunction with Regional Championships to discuss local issues, the regional boundaries in particular and to assist with the running of the competitions.

### ***Strategic Plan 2017-2019***

Key Performance Indicators (KPI's) under the Strategic Plan were reviewed periodically throughout the year at monthly Board meetings. An Operational Plan was also developed to provide a link to the Strategic Plan and LAQ's Government Performance Measures for staff so they could plan for the season ahead and provide reports against agreed activities.

### ***Little Athletics Queensland and Queensland Athletics***

Regular liaison took place between the respective CEO's and operational staff of both organisations assisted largely with both offices being adjacent to each other at QSAC. A dual sanctioned event was also conducted at Spring Carnival in Bundaberg. The State Relays were not combined due to difficulties in scheduling both organisaion's calendars.

## **Annual Conference & AGM**

The Annual Conference and AGM took place at Peppers Resort & Villas Noosa. At the AGM, Donna Smith was re-elected to the position of President, Paul Langton and Val Hooper were re-elected as a General Directors.

Discussion groups and workshops were provided as part of the conference agenda, which included: Technology in Athletics, Excellent Centre Committees, Timing Solutions - Results and Registration HQ, Planning Your Centre's Facility For the Future, Weight Training & Kids, Teaching Athletics - 3D Style and Creating an Inclusive Centre.

A number of presentations were also conducted throughout the weekend and included State Athletics Facilities Plan, Inclusive Practices and LAQ Regional Boundary Review.

## **Association Awards**

**Life Membership** was presented to Todd Williams (Bracken Ridge).

**Distinguished Merit Award** was not presented in 2018.

**Merit Award** winners were: Michelle Boddington (Souths), Leanne Hilton (Caboolture), Mel Smith (Ipswich), Elissa Wyatt (Bargara).

**Frank Knight Memorial Coach of the Year** presented to Tracey Tuia (Springwood).

**Volunteer of the Year Award** was presented to Michelle Moore (Noosa).

**Alison Quirke Official of the Year** was presented to Julie Cousins (Nambour).

**CAPS Co-ordinator of the Year Award** was not awarded in 2018.

**George Harvey Award** was presented to Sophie Trevan (Glasshouse District) and Kobe Hinton (Mudgeeraba).

**Laurie Baartz Memorial Trophy** was awarded to Seth Michell (Gold Coast).

**CAPS Participant of the Year** was awarded to Brianna Vohland (Caboolture).

**Public Relations Award** was presented to the Caboolture.

**Andrea Harvey Administration Award** was presented to Ipswich.

### **Development Awards**

Highest re-registration % increase:	Ropehill <100 registrations Glasshouse District >100 registrations
Highest registration increase:	Dirranbandi & District <100 registrations Toowoomba Central >100 registrations

**CAPS Centre of the Year** was not awarded in 2018.

## **Competition and Registration Systems**

All Centres are now using SportsTG or ResultsHQ for registrations and nominations with Team Manager phased out of use. The Timing Solutions contract for ResultsHQ is currently in the process of being renewed with feedback already obtained from the Centres on potential improvements. The system's ability to be used increasingly used for regional competitions is being negotiated into the agreement.

## **Corporate Support**

This season the Association's major sponsor, McDonald's, provided an additional \$5,000 in sponsorship for the Brisbane LAPS Program and contributed \$25,000 for Centre Equipment Grants. They also assisted with \$5,000 in funding to assist officials travelling to the State Championships in Townsville. Later this year they will celebrate 40 years partnership with Little Athletics Queensland.

National sponsor, Coles, again provided free marquees to each Centre and water bottles for every athlete. Bananas were also available to Centres within a certain radius of a Coles store. Three rounds of the Community Fund were conducted with Centres able to apply for up to \$5,000 for the purchase of equipment. So far, \$569,565 has been donated nationally through this fund.

Nordic Sport continued to sponsor the 11 Regional Championships and Comfort Inn & Suites Robertson Gardens are in the middle of a 3 year partnership. Kumon Australia, in January, renewed their sponsorship for a further 12 months.

### **Queensland Government Support**

In addition to the yearly State Government SDP funding, LAQ received an additional \$40,000 to conduct the State Championships in a Regional Area (Townsville). The Townsville City Council also contributed \$13,000 to hold the event in their city. It was estimated the economic impact of holding the Championships in Townsville was \$4.3 million dollars which was reportedly welcomed from the local community given the devastating floods that occurred in the area only 6 weeks prior to State Championships.

### **Fundraising**

The President and CEO were proud to present a cheque for \$6,151 to Ronald McDonald House North Australia at the State Championships in Townsville on behalf the Association. Thank you sincerely to the Centres that donated to this extremely worthwhile cause.



### **Marketing and Promotion**

Radio advertising was aired in Brisbane on Hit105, 97.3FM and on the Southern Cross Austereo network in Cairns, Townsville, Mackay and Rockhampton. Digital roadside billboard advertising was commissioned in high traffic areas in Brisbane during the Summer sign-on campaign. LAQ also advertised on Facebook for both the Summer and Winter sign-ons. Regional newspapers were used during both summer and winter campaigns.

McDonald's once again provided excellent coverage with Little Athletics sign-on television commercials airing across Queensland in metropolitan and regional areas. Digital posters were also displayed instore at all McDonald's restaurants in our Centre locations.

### **Board and Staffing**

Donna Smith (President) was re-elected to the Board at the Annual General Meeting in June along with Directors, Val Hooper and Paul Langton. Ralph Newton did not seek re-election to the Board which created a casual vacancy. Following a review of the expressions of interest for the vacant position, Simon Hinton was appointed to fill the remainder of the 2 year Director term.

There was one change to staffing with Taneille Crase resigning from her Development Officer and acting Operations Manager roles in January whilst Shannon Kruger was on maternity leave. Kendal Newton-Smith was appointed to the full time Development Officer role in February having filled the position on a part time basis from August.

### **Thank You**

2018/2019 Season has been another successful year for Little Athletics with progressive achievements across all areas.

Again, thanks also to the Association Staff: Simon, Shannon, Karen, Shaun, Kendal, Ngaire, Amanda-Jayne, and Bianca who have been very supportive of the Centres and Board.

To the Board, and particularly departing Director, Ralph Newton, thank you for your contribution and congratulations on another wonderful year for our sport.

The Board of Directors would like to extend their thanks to all Centres and Association Committees, Coaches and Officials for all of their hard work throughout the course of the year.

.....  
Donna Smith, President

On behalf of the Board of Directors  
Queensland Little Athletics Association Inc

.....  
Simon Cook, CEO

## Audited Financial Accounts

### Overview

On behalf of the Board of Directors, I present the following Finance Report, together with the Annual Financial Statements for the year ended 31 March 2019.

The Association recorded an operating surplus of \$39,862, which compares favourable with the budgeted net profit of \$2061, approved for the period of 1 April 2018 to 31 March 2019.

I would like to acknowledge the contribution from our Finance Team over the past year, CEO, Simon Cook and Finance Officer, Amanda-Jayne Noble for the preparation of the figures presented in this report.

The accounts have been signed off as a true and correct record by the Association Auditors, Morris & Batzloff.

### Income

The total income for the year was \$1,780,373 compared to the budgeted income of \$1,717,282.40 which represents a favourable variance of \$63,091.

	Actual to Mar 19 \$	Budget to Mar 19 \$	Variance \$
Administration	178,216	133,550	44,666
Conference	33,291	29,500	3,791
Athlete Development	67,140	89,500	(22,360)
Coach Development	11,976	11,880	96
Centre Development	29,229	0	29,229
Officials Development	632	600	32
Schools Programs	24,000	24,000	0
State Team	25,195	21,250	3,945
Operational	793,854	815,731	(21,877)
Competition	272,732	235,195	37,537
Marketing	344,108	356,076	(11,969)
<b>TOTAL INCOME</b>	<b>1,780,373</b>	<b>1,717,282</b>	<b>63,091</b>

### Analysis of Income Table

Significant variances in Income are as follows:

#### Administration - \$44,666 Favourable to Budget

- Unbudgeted Income of \$48,165.00 received from Government Grants; purchase new competition equipment and fund the Facilities Planning program

#### Athlete Development - \$22,360 Unfavourable to budget

- Decrease of \$20,000 in Income budgeted for Coaching Camps due to no camps being held
- Decrease of \$11,945 in Income received against Development Clinics due to less clinics held
- Increase of \$11,358 in income received for NZ Tour due to increased number of athletes participating

#### Coach Development - \$29,229 Favourable to budget

- Unbudgeted Income of \$29,228 from Balance Sheet being New Centre Development Funds

#### Operational - \$21,877 Unfavourable to Budget

- Decrease of \$13,377 due to drop in Income received from both the Summer and Winter registrations
- Decrease of \$8,500 in income received due to decrease in LAA DO Subsidy

**Competition - \$37,537 Favourable to Budget**

- Decrease in Income of \$18,885 in unfavourable to budget due to less nominations for competitions
- Increase of \$54,955 being unbudgeted income for ALACs

**Expenditure**

The total expenditure for the year was \$1,740,511 compared to the budgeted figure of \$1,715,221, which represents an unfavourable variance of \$25,289.

	Actual to Mar 19 \$	Budget to Mar 19 \$	Variance \$
Administration	93,640	97,460	(3,820)
Conference	49,531	40,000	9,531
Athlete Development	70,836	101,150	(30,314)
Coach Development	7,491	10,800	(3,309)
Centre Development	9,129	16,200	(7,071)
Officials Development	15,444	11,600	3,844
Schools Programs	46,550	15,000	31,550
State Team	43,972	44,838	(866)
Operational	744,593	735,276	9,317
Premises	39,804	42,120	(2,316)
LAA Costs	169,716	224,650	(54,934)
Board of Directors	18,352	18,000	352
Competition	188,734	119,191	69,543
Marketing	242,715	238,936	3,779
<b>TOTAL EXPENDITURE</b>	<b>1,740,511</b>	<b>1,715,221</b>	<b>25,289</b>

**Analysis of Expenditure Table**

Significant variances to Expenditure are as follows:

**Athlete Development - \$30,314 Favourable to Budget**

- Decrease in expenditure of \$19,636 against budget for Coaching Camps - no camps held
- Decrease in expenditure of \$10,679 against budget for Development Clinics - fewer clinics held.

**Schools Programs - \$31,550 Unfavourable to budget**

- Increase in expenditure of \$31,550 due to increased number of LAPS programs offered in Schools.

**Operational - \$9,317 Unfavourable to budget**

- Increased expenditure of \$39,000 for SRDP State Planning Program not budgeted. This represents an increase expense against \$27,500 State Government Grant received
- Decreased expenditure of \$33,157 against budget for Staff Salaries - Operations Manager on Leave and vacancy created by resignation of DO in December contributed to decrease against budget
- Increased expenditure of \$3,014 against budget for dual registrations.

**LAA - \$54,934 Favourable to budget**

- Decreased expenditure of \$65,812 against budget for LAA Insurance and LAA Affiliation / Admin Levy. This is due to change in invoicing process from LAA. Invoicing now received monthly instead of quarterly.
- Increase in expenditure of \$5,769 against budget for LAA - ALAC Levy
- Increase in expenditure of \$5,110 against budget for LAA Meetings

**Competition - \$69,543 Unfavourable to budget**

- Increase in expenditure of \$42,577 for ALACs - no budget recorded

- Increase in expenditure of \$27,671 for purchase of new equipment. This represents an increase expense against \$20,665 Gaming Grant received.
- Decreased expenditure of \$2,248 against budget for Combined Event Championships due to few nominations

### Cash Flow

The net cash flow for the year was \$64,920 unfavourable. This is reconciled as follows:

<b>Net Operating Profit</b>		<b>39,862</b>
<b>Movements in Fixed Assets:</b>		
Plus:	Depreciation (non-cash)	38,440
Less:	Fixed Asset Purchases	(5,297)
		<b>33,143</b>
<b>Movements in Operating Items:</b>		
Plus:	Increase in Staff Provisions	13,812
	Increase in Other Liabilities	31,960
Less:	Increase in Trade Debtors	(57,469)
	Increase in Other Receivables	(9,717)
	Increase in Prepayments	(85,598)
	Decrease in Tax Payable	(5,793)
	Decrease in Development Holding Acct	(19,815)
	Decrease in Trade Creditors	(3,865)
	Decrease in Superannuation Payable	(1,441)
		<b>(137,926)</b>
<b>Net Cash Flow</b>		<b>(64,920)</b>

# STATEMENT OF ASSETS & LIABILITIES - BALANCE SHEET

As At 31 March 2019

	31 March 2019	31 March 2018
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Bank Accounts		
Bendigo Cash Management Account	39,804	54,917
Heritage Saver Accounts	139,542	114,349
Other Term Deposits	775,000	850,000
Cash On Hand	150	150
Prepayments	134,137	48,539
Other Receivables	21,881	12,164
Debtors	88,134	30,666
<b>NON CURRENT ASSETS</b>		
Competition Equipment	104,873	104,873
Provision for Depn: Competition Equipment	(88,839)	(84,536)
Motor Vehicles	139,928	139,928
Provision for Depn: Motor Vehicles	(69,366)	(41,380)
Office Equipment	32,796	27,499
Provision for Depn: Office Equipment	(23,742)	(18,011)
Leasehold Improvements	2,520	2,520
Provision for Amortisation	(1,447)	(1,027)
<b>TOTAL ASSETS</b>	<b>1,295,371</b>	<b>1,240,650</b>
<b>LIABILITIES</b>		
Trade Creditors	43,607	47,472
Other Liabilities	70,161	38,201
Development Holding Account > 24 months	0	19,199
Development Holding Account < 24 months	0	616
Superannuation Payable	10,454	11,894
Provision for Annual Leave	114,413	109,362
Provision for Long Service Leave	88,877	80,116
GST Collected on Sales	25,707	32,419
GST Paid on Purchases	(22,325)	(23,919)
Net PAYG/FBT Tax	(1,555)	(881)
<b>TOTAL LIABILITIES</b>	<b>329,337</b>	<b>314,479</b>
<b>NET ASSETS</b>	<b>966,034</b>	<b>926,172</b>
<b>ACCUMULATED FUNDS</b>		
Opening Balance	926,172	1,056,537
Total Profit / (Loss)	39,862	(130,365)
<b>TOTAL ACCUMULATED FUNDS</b>	<b>966,034</b>	<b>926,172</b>

## PROFIT AND LOSS SUMMARY

For Year Ended 31 March 2019

	INCOME		EXPENDITURE		PROFIT/(LOSS)	
	Actual (\$)	Budget (\$)	Actual (\$)	Budget (\$)	Actual (\$)	Budget (\$)
Administration	178,216	133,550	93,640	97,460	84,576	36,090
Conference	33,291	29,500	49,531	40,000	(16,240)	(10,500)
Athlete Development	67,140	89,500	70,836	101,150	(3,696)	(11,650)
Coach Development	11,976	11,880	7,491	10,800	4,485	1,080
Centre Development	29,229	0	9,129	16,200	20,099	(16,200)
Officials Development	632	600	15,444	11,600	(14,812)	(11,000)
Schools Programs	24,000	24,000	46,550	15,000	(22,550)	9,000
State Team	25,195	21,250	43,972	44,838	(18,777)	(23,588)
Operational	793,854	815,731	744,593	735,276	49,261	80,455
Premises	0	0	39,804	42,120	(39,804)	(42,120)
LAA Costs	0	0	169,716	224,650	(169,716)	(224,650)
Board of Directors	0	0	18,352	18,000	(18,352)	(18,000)
Competition	272,732	235,195	188,734	119,191	83,998	116,004
Marketing	344,108	356,076	242,715	238,936	101,392	117,140
<b>TOTAL</b>	<b>1,780,373</b>	<b>1,717,282</b>	<b>1,740,511</b>	<b>1,715,221</b>	<b>39,862</b>	<b>2,061</b>

**DETAILED PROFIT AND LOSS STATEMENT**

For Year Ended 31 March 2019

	Actual 12 Mths to Mar 19	Budget 12 Mths to Mar 19	Variance Act v Bud to Mar 19	Actual 12 Mths to Mar 18
<b>ADMINISTRATION</b>				
State Government Grant	105,000	105,000	-	105,000
Government Grant: Gaming Machine (EDM Equip)	20,665	-	20,665	31,818
Government Grant: Indigenous Athletics Program	-	-	-	38,720
Government Grant: State Planning Program	27,500	-	27,500	25,000
Centre Membership Fees	4,770	5,150	(380)	4,870
Profit on Sale of Assets	-	-	-	9,270
Interest Income	20,281	23,400	(3,119)	23,980
<b>Administration Total Income</b>	<b>178,216</b>	<b>133,550</b>	<b>44,666</b>	<b>238,658</b>
Donations	230	-	230	-
Audit Costs	3,800	3,350	450	3,300
Bad Debts	-	-	-	2,242
Bank Charges	505	480	25	495
Merchant Charges	646	1,000	(354)	762
FBT Expense	12,800	8,500	4,300	12,860
Depn - Office Equipment	5,731	6,792	(1,061)	5,143
Loss on Disposal of Assets	-	-	-	3,729
Office Equipment	452	2,600	(2,148)	394
General Expenses	2,632	2,050	582	3,505
Workcover Insurance	3,324	2,600	724	2,811
Internet/Website	2,640	3,360	(720)	2,288
Legal Costs	643	-	643	1,150
Computer Maintenance/Software	9,506	7,500	2,006	9,722
Copier Rental	4,474	5,040	(566)	4,474
Printing - Administration	4,090	7,800	(3,710)	4,453
Postage & Freight	11,104	13,000	(1,896)	10,151
Stationery	1,985	4,000	(2,015)	3,997
Storage	2,638	2,600	38	2,341
Repairs & Maintenance	-	400	(400)	124
Office Consumables	1,214	3,000	(1,786)	1,366
Telephone	10,701	10,868	(167)	11,244
Staff Travel & Accommodation	13,728	11,800	1,928	11,214
Committee Expenses	798	720	78	465
<b>Administration Total Expenses</b>	<b>93,640</b>	<b>97,460</b>	<b>(3,820)</b>	<b>98,231</b>
<b>Admin Total Profit/(Loss)</b>	<b>84,576</b>	<b>36,090</b>	<b>48,486</b>	<b>140,427</b>
<b>CONFERENCE</b>				
Centre Income	33,291	29,500	3,791	21,735
<b>Conference Total Income</b>	<b>33,291</b>	<b>29,500</b>	<b>3,791</b>	<b>21,735</b>
Conference Expenses	48,931	39,000	9,931	35,645
Centre Travel - Rebates	600	1,000	(400)	7,100
<b>Conference Total Expenses</b>	<b>49,531</b>	<b>40,000</b>	<b>9,531</b>	<b>42,745</b>
<b>Conference Total Profit/(Loss)</b>	<b>(16,240)</b>	<b>(10,500)</b>	<b>(5,740)</b>	<b>(21,010)</b>

	Actual 12 Mths to Mar 19	Budget 12 Mths to Mar 19	Variance Act v Bud to Mar 19	Actual 12 Mths to Mar 18
<b>DEVELOPMENT</b>				
<b>ATHLETE DEVELOPMENT</b>				
Coaching Camps	-	20,000	(20,000)	-
New Zealand Tour	61,358	50,000	11,358	63,691
Indigenous Athletics Program	-	-	-	500
Development Clinics	3,055	15,000	(11,945)	7,959
FAST Program	2,727	4,500	(1,773)	7,095
<b>Athlete Development Total Income</b>	<b>67,140</b>	<b>89,500</b>	<b>(22,360)</b>	<b>79,245</b>
Coaching Camps	364	20,000	(19,636)	235
New Zealand Tour	57,918	50,000	7,918	58,766
LAA U15 Camp	-	-	-	595
FAST Program	2,901	10,000	(7,099)	5,894
Indigenous Athletics Program	-	-	-	23,169
Development Clinics	9,321	20,000	(10,679)	11,589
Admin Expenses	219	150	69	-
Equipment	114	1,000	(886)	113
<b>Athlete Development Total Expenses</b>	<b>70,836</b>	<b>101,150</b>	<b>(30,314)</b>	<b>100,361</b>
<b>Athlete Development Total Profit/(Loss)</b>	<b>(3,696)</b>	<b>(11,650)</b>	<b>7,954</b>	<b>(21,116)</b>
<b>STATE TEAM</b>				
State Team Athlete Levy	16,000	16,000	-	16,600
General Income	2,941	700	2,241	798
State Team Dinners	6,255	4,550	1,705	3,764
<b>State Team Total Income</b>	<b>25,195</b>	<b>21,250</b>	<b>3,945</b>	<b>21,161</b>
Airfares	133	1,364	(1,231)	4,919
Travel & Accommodation	11,882	14,768	(2,886)	14,836
State Team Dinners	8,485	8,455	30	6,948
Camp Expenses	64	1,323	(1,259)	305
Uniforms	16,604	16,110	494	16,538
General Expenses	6,346	2,273	4,073	2,367
Selectors Travel & Accommodation	459	545	(86)	836
<b>State Team Total Expenses</b>	<b>43,972</b>	<b>44,838</b>	<b>(866)</b>	<b>46,749</b>
<b>State Team Total Profit/(Loss)</b>	<b>(18,777)</b>	<b>(23,588)</b>	<b>4,811</b>	<b>(25,587)</b>
<b>COACH DEVELOPMENT</b>				
ITC Courses	11,976	11,880	96	11,520
<b>Coach Development Total Income</b>	<b>11,976</b>	<b>11,880</b>	<b>96</b>	<b>11,520</b>
ITC Courses	7,491	10,800	(3,309)	10,818
Admin Expenses	-	-	-	473
<b>Coach Development Total Expenses</b>	<b>7,491</b>	<b>10,800</b>	<b>(3,309)</b>	<b>11,291</b>
<b>Coach Development Total Profit/(Loss)</b>	<b>4,485</b>	<b>1,080</b>	<b>3,405</b>	<b>229</b>

	Actual 12 Mths to Mar 19	Budget 12 Mths to Mar 19	Variance Act v Bud to Mar 19	Actual 12 Mths to Mar 18
<b>CENTRE DEVELOPMENT</b>				
New Centre Development Funds	29,229	-	29,229	-
<b>Centre Development Total Income</b>	<b>29,229</b>	<b>-</b>	<b>29,229</b>	<b>-</b>
New Centre Development	1,641	1,000	641	458
New Centre Establishment Kits	690	-	690	-
Regional Forums/Workshops	1,861	5,000	(3,139)	2,040
Centre Visits	4,937	10,200	(5,263)	12,883
<b>Centre Development Total Expenses</b>	<b>9,129</b>	<b>16,200</b>	<b>(7,071)</b>	<b>15,381</b>
<b>Centre Development Total Profit/(Loss)</b>	<b>20,099</b>	<b>(16,200)</b>	<b>36,299</b>	<b>(15,381)</b>
<b>OFFICIALS DEVELOPMENT</b>				
Officials Uniforms/Manuals	632	600	32	255
General Income	-	-	-	102
<b>Officials Development Total Income</b>	<b>632</b>	<b>600</b>	<b>32</b>	<b>358</b>
Officials Workshops	1,346	3,000	(1,654)	1,193
Presenters Workshops	587	1,200	(613)	274
Officials Uniforms/Manuals	4,570	750	3,820	1,075
Officials Education	1,523	1,000	523	-
General Expenses	1,100	1,500	(400)	1,894
Officials Rebate	6,318	3,000	3,318	2,421
Walks Development Program	-	900	(900)	-
Admin Expenses	-	250	(250)	-
<b>Officials Development Total Expenses</b>	<b>15,444</b>	<b>11,600</b>	<b>3,844</b>	<b>6,857</b>
<b>Officials Development Total Profit/(Loss)</b>	<b>(14,812)</b>	<b>(11,000)</b>	<b>(3,812)</b>	<b>(6,499)</b>
<b>SCHOOLS PROGRAMS</b>				
LAPS Income	24,000	24,000	-	20,185
<b>Schools Programs Total Income</b>	<b>24,000</b>	<b>24,000</b>	<b>-</b>	<b>20,185</b>
School Visits	46,550	15,000	31,550	12,945
<b>Schools Programs Total Expenses</b>	<b>46,550</b>	<b>15,000</b>	<b>31,550</b>	<b>12,945</b>
<b>Schools Programs Total Profit/(Loss)</b>	<b>(22,550)</b>	<b>9,000</b>	<b>(31,550)</b>	<b>7,240</b>

	Actual 12 Mths to Mar 19	Budget 12 Mths to Mar 19	Variance Act v Bud to Mar 19	Actual 12 Mths to Mar 18
<b>OPERATIONAL</b>				
LAA DO Subsidy	8,500	17,000	(8,500)	17,000
Summer Regos - Tiny Tots	22,253	30,296	(8,044)	20,709
Summer Regos - U6 to U17	680,214	687,909	(7,695)	598,018
Winter Regos - Tiny Tots	3,764	3,835	(71)	3,760
Winter Regos - U6 to U17	78,662	76,491	2,171	72,991
General Income	461	200	261	1,062
<b>Operational Total Income</b>	<b>793,854</b>	<b>815,731</b>	<b>(21,877)</b>	<b>713,540</b>
Awards	2,615	2,300	315	1,766
State Planning Program	39,000	-	39,000	24,800
Depn - Motor Vehicle	27,986	28,092	(106)	28,077
General Expenses	3,453	2,250	1,203	2,440
Dual Registrations	8,364	5,350	3,014	8,949
IMG Registration Database	8,218	9,183	(965)	3,740
Timing Solutions: Results HQ Database	49,202	52,000	(2,798)	40,988
Registration Age Labels	2,600	3,800	(1,200)	2,688
Registration Numbers	13,630	10,000	3,630	11,160
Ticket Books/Tickets	3,953	-	3,953	3,953
Year Book/Parent Handbook	1,950	3,000	(1,050)	1,950
Staff Long Service Leave	9,811	8,965	846	9,108
Staff Salaries	506,271	539,428	(33,157)	525,186
Staff Superannuation	45,270	50,809	(5,538)	48,483
Staff Uniforms	421	400	21	1,043
Vehicle Running Costs	21,849	19,700	2,149	22,451
<b>Operational Total Expenses</b>	<b>744,593</b>	<b>735,276</b>	<b>9,317</b>	<b>736,784</b>
<b>Operational Total Profit/(Loss)</b>	<b>49,261</b>	<b>80,455</b>	<b>(31,194)</b>	<b>(23,244)</b>
<b>PREMISES</b>				
Cleaning	-	800	(800)	-
Amortisation - Leasehold Improvements	420	420	-	420
Rent	38,914	39,900	(986)	38,422
Electricity	471	1,000	(529)	463
<b>Premises Total Expenses</b>	<b>39,804</b>	<b>42,120</b>	<b>(2,316)</b>	<b>39,306</b>
<b>Premises Total Profit/(Loss)</b>	<b>(39,804)</b>	<b>(42,120)</b>	<b>2,316</b>	<b>(39,306)</b>
<b>LAA</b>				
LAA - Insurance	53,869	77,220	(23,351)	74,110
LAA - Affiliation/Admin Levy	96,964	139,425	(42,461)	133,398
LAA - ALAC Levy	10,774	5,005	5,769	7,411
Meetings	8,110	3,000	5,110	8,835
<b>LAA Total Expenses</b>	<b>169,716</b>	<b>224,650</b>	<b>(54,934)</b>	<b>223,754</b>
<b>LAA Total Profit/(Loss)</b>	<b>(169,716)</b>	<b>(224,650)</b>	<b>54,934</b>	<b>(223,754)</b>

	Actual 12 Mths to Mar 19	Budget 12 Mths to Mar 19	Variance Act v Bud to Mar 19	Actual 12 Mths to Mar 18
<b>BOARD OF DIRECTORS</b>				
Meetings	937	1,400	(463)	1,293
General Expenses	206	2,400	(2,194)	1,658
Travel & Accommodation	17,210	14,200	3,010	19,612
<b>BOD Total Expenses</b>	<b>18,352</b>	<b>18,000</b>	<b>352</b>	<b>22,563</b>
<b>BOD Total Profit/(Loss)</b>	<b>(18,352)</b>	<b>(18,000)</b>	<b>(352)</b>	<b>(22,563)</b>
<b>COMPETITION</b>				
Combined Event Championships	6,121	7,168	(1,047)	-
Junior Carnival	55	-	55	6,581
Senior Carnival	-	-	-	7,324
State Championships	17,458	19,955	(2,496)	22,221
State Relays	15,909	16,227	(318)	15,717
Winter Carnival	3,459	3,027	432	2,841
Regional Championships Summer	46,905	51,136	(4,232)	47,127
Regional Championships Winter	7,162	8,864	(1,702)	6,502
Regional Relays	46,617	56,773	(10,155)	47,737
Summer Carnival	12,533	11,509	1,023	-
Spring Carnival	6,590	6,536	54	6,055
State Champs Funding	53,000	54,000	(1,000)	-
General Income	1,968	-	1,968	1,316
ALAC's	54,955	-	54,955	-
<b>Competition Total Income</b>	<b>272,732</b>	<b>235,195</b>	<b>37,537</b>	<b>163,420</b>
Depn - Competition Equipment	4,303	5,616	(1,313)	2,309
Equipment	30,671	3,000	27,671	48,650
General Expenses	3,823	2,000	1,823	4,083
Region Co-Meetings	-	1,000	(1,000)	-
Admin Expenses	-	400	(400)	631
Repairs & Maintenance	607	2,500	(1,894)	1,270
Junior Carnival	-	-	-	3,923
Senior Carnival	-	-	-	5,096
Summer Carnival	4,504	4,400	104	-
Combined Event Championships	6,823	9,071	(2,248)	-
State Championships	29,763	24,561	5,202	27,226
State Relays	9,942	9,517	425	8,419
Winter Carnival	15,482	14,948	534	11,705
Regional Championships Summer	22,567	21,410	1,158	19,441
Regional Championships Winter	6,721	9,190	(2,469)	7,110
Regional Relays	3,811	3,744	66	3,609
Spring Carnival	7,140	7,834	(694)	6,783
ALAC's	42,577	-	42,577	541
<b>Competition Total Expenses</b>	<b>188,734</b>	<b>119,191</b>	<b>69,543</b>	<b>150,796</b>
<b>Competition Total Profit/(Loss)</b>	<b>83,998</b>	<b>116,004</b>	<b>(32,007)</b>	<b>12,624</b>

	Actual 12 Mths to Mar 19	Budget 12 Mths to Mar 19	Variance Act v Bud to Mar 19	Actual 12 Mths to Mar 18
<b>MARKETING</b>				
Sponsorship	159,108	140,340	18,768	146,208
Contra Sponsorship Income	185,000	215,736	(30,736)	202,100
<b>Marketing Total Income</b>	<b>344,108</b>	<b>356,076</b>	<b>(11,969)</b>	<b>348,308</b>
Sponsor Costs	3,152	1,200	1,952	6,462
Advertising	41,716	35,000	6,716	47,172
McDonalds Gear Grants	27,548	-	27,548	-
Contra Sponsorship Expenses	170,000	200,736	(30,736)	187,100
Promotional Items	300	2,000	(1,700)	-
<b>Marketing Total Expenses</b>	<b>242,715</b>	<b>238,936</b>	<b>3,779</b>	<b>240,734</b>
<b>Marketing Total Profit/(Loss)</b>	<b>101,392</b>	<b>117,140</b>	<b>(15,748)</b>	<b>107,574</b>
<b>TOTAL INCOME</b>	<b>1,780,373</b>	<b>1,717,282</b>	<b>63,091</b>	<b>1,618,130</b>
<b>TOTAL EXPENSES</b>	<b>1,740,511</b>	<b>1,715,221</b>	<b>25,289</b>	<b>1,748,495</b>
<b>OPERATING PROFIT/(LOSS)</b>	<b>39,862</b>	<b>2,061</b>	<b>37,801</b>	<b>(130,365)</b>

## Audited Financial Report

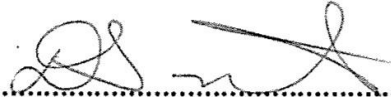
### *Statement by the Board of Directors*

The attached financial statements of Queensland Little Athletics Association Inc., being the Balance Sheet and Profit and Loss Report for the financial period ending 31<sup>st</sup> March, 2018, are in our opinion drawn up so as to give a true and fair view of the affairs of the Association as at 31<sup>st</sup> March 2018, and of its results for the periods then ended.

Dated at BRISBANE This 8<sup>th</sup> day of MAY 2018



.....  
Roslyn McAlister  
**FINANCE DIRECTOR**



.....  
Donna Smith  
**PRESIDENT**

### *Statement by the Chief Executive Officer*

I, Simon Cook, being the person in charge of the preparation of the financial records of Queensland Little Athletics Association Inc., from which the Balance Sheet and Profit & Loss Report for the financial period ending 31<sup>st</sup> March 2018, have been prepared, state that, to the best of my knowledge and belief, such accounts give a true and fair view of the affairs of the Association as at 31<sup>st</sup> March 2018, and of its results for the periods then ended.

Dated at BRISBANE This 8<sup>th</sup> day of MAY 2018



.....  
Simon Cook  
**CHIEF EXECUTIVE OFFICER**

# Independent Audit Report

## to the Members of Queensland Little Athletics Association

### Report on the Audit of the Financial Report

#### Opinion

We have audited the financial report of Queensland Little Athletics Association (the association), which comprises the assets and liabilities statement as at 31 March 2019, the statement of profit and loss for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and the statement by the board of directors on the annual statements giving a true and fair view of the financial position and performance of the association.

In our opinion, the accompanying financial report presents fairly, in all material respects, the financial position of the association as at 31 March 2019 and its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Associations Incorporation Act 1981 (QLD).

#### Basis For Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110: Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Emphasis of Matter - Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the association to meet the requirements of the Associations Incorporation Act 1981 (QLD). As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

#### Responsibilities of the Board of Directors for the Financial Report

The board is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the Associations Incorporation Act 1981 (QLD) and for such internal control as the board determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the board is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the board either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

#### Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

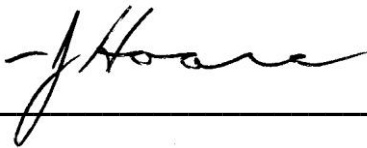
As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from

error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the board
- Conclude on the appropriateness of the board's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the group to express an opinion on the financial report. We are responsible for the direction, supervision and performance of the audit. We remain solely responsible for our audit opinion.

We communicate with the management and the board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



**Norman J Hoare**

Registered Company Auditor  
Morris & Batzloff  
Chartered Accountants  
141 Logan Road, Woolloongabba

Dated this 2<sup>nd</sup> day of May, 2018

## Notes to and forming part of the accounts for the 12 months ended 31 March 2019

### Note 1: Summary of Significant Accounting Policies

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act (QLD). The board has determined that the association is not a reporting entity.

The financial statements have been prepared on an accruals basis and are based on historical costs, which do not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of the financial statements.

#### a. Income Tax

No provision for Income Tax is necessary, as the Association is exempt from Income Tax under Section 50-15 of the Income Tax Assessment Act.

#### b. Fixed Assets

Plant and equipment and motor vehicles have been brought to account at cost less accumulated depreciation.

The depreciable amounts of all fixed assets are depreciated over their useful lives on a prime cost basis commencing from the time the asset is held ready for use. Assets under \$1,000 are depreciated in full in the year of purchase on a straight line basis.

#### c. Impairment of Assets

At the end of each reporting period, the association reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the income and expenditure statement.

#### d. Employee Benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits have been measured at the amounts expected to be paid when the liability is settled.

#### e. Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable. Interest revenue is recognized as earned. Grant and donation income is recognized when the association obtains control over the funds which is generally at the time of receipt. If grant revenue is received and the association incurs an obligation to deliver economic value back to the contributor the revenue is recognized in the financial statements as a liability until the service has been rendered in full. All revenue is stated net of GST.

#### f. Goods and Services Tax (GST)

Revenues, expenses and assets are recognized net of the amount of GST, except where the amount of GST incurred is not recoverable from the Tax Office. In these circumstances, the GST is recognized as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the assets and liabilities statement are shown inclusive of GST.

#### g. Accounting Period

These financial statements are for the 12 months period ending 31 March 2019.

**Note 2: Events Subsequent to Balance Date**

No matters have arisen since 31 March 2019 which would have a material effect on these financial statements.

**Note 3: Contingent Liabilities**

A public liability claim has been lodged with the Association and is being dealt with by the Association's Insurer.

**Note 4: Lease Liability**

Following the sale of the association's premises at Yeronga in February 2016 the association leased office space from Stadiums Queensland at QSAC, Kessels Road, Nathan, Queensland. Lease premiums plus outgoings are \$3,299 per month plus GST. The lease expires on the 16 November 2021.

SEASON: 1 MARCH 2018 to 31 SEPTEMBER 2018

WINTER:	INVTOT:		U6		U7		U8		U9		U10		U11		U12		U13		U14		U15		U16		U17		NEW	RE	TFR Gain	TFR Loss	I'Sta Gain	I'Sta Loss	18/19	17/18	
	TN, CN, NO, MNOA	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B									G
AGNES WATER	3	9	7	1	4	5	8	2	4	2	9	7	4	6	4	4	3	7	3	2	1	1			2	1	37	62					99	86	
BARGARA DISTRICT	3	7	1	1	7	1	5	8	8	4	4	4	8	6	5	2	4	1	4	4	3	2	1	4	1	37	61					98	118		
BILOELA			3	1		1	2	4	1	3	2	2		1	1	2	2	2					1		1	14	15					29	38		
CAIRNS											1	1		2				1				3		2	3	6	7					13	11		
CASSOWARY COAST				3	5	2	7	5	7	3	3	4	6	2	6		3	4	2	3	2	2	1		2	37	35					72	52		
CHARLEVILLE	7	6	1		2	1								2		1	1	1								17	6					23	24		
DIRRANBANDI & DISTRICT	4	2	2	3		1	1	1	1	2	1					1		1	1				1			16	6					22	26		
DOUGLAS SHIRE	2	3	2		3	2	3	1	3	4	2	5	1	2		1		4		1	2		2		4	22	25					47	37		
GIN GIN			1	3	1	1		3	2	3	4		1	4	2	8		1	2		2	2	2	2		13	31					44	49		
GOONDIWINDI			2	1	3		6	6	4	2	5	4	5	3	2	5	1	2	1			1				32	21					53	83		
GRACEMERE	3	2	1	3		1	1	2	1	2		3		1		1	3									16	8					24	39		
INJUNE																																	0	18	
MARLIN COAST	1	1	6	4	2	1	3	6	3	5	1	4	4	8	1	1	3	4	1		1	1		1	3	37	28					65	78		
MITCHELL & DISTRICT	2	4	3	2	2	4	4	5	3	5	1	1	2	2		3	1		4			2				20	30					50	53		
MOURA				2	1	1	1				1	1		1	1		1					1				2	9					11	11		
MULGRAVE							1				1													1	1	1	3	3					4	80	
MUNGINDI	7			3	4	1	2	2	1	3	1	2	2	2	4											12	22					34	49		
NORTH MACKAY	2	2	7	2	4	2	5	6	4	4	4	4	5	8	2	5	2	5		2		4	1	2	2	1	51	34					85	91	
NORTH ROCKHAMPTON	4	4	7	2	4	11	8	8	4	9	5	12	3	7	2	5	5	5	1	2	2	3	1	1	1	4	61	59					120	99	
RAVENSHOE				1							1															2	0							2	7
ST GEORGE	3	4	2		2	1	3	1	1	3	5	2	1	3		1	1									18	15					33	32		
TABLELANDS			3	3	5	4	6	4	2	5	3	6	7	5	2	7	2	6	1	2	1		1	1	2	63	15					78	68		
TEXAS	1	2	8	4	6	2		2	4	2	5	5	4	9	3	5	2	5	1	2						14	58					72	88		
TOWNSVILLE CENTRAL			5	9		1	12	7	8	6	5	5	8	3	8	2	4	2	6	1	2		2	1		57	40					97	82		
TULLY					5	1		2	2	2	2	2	1	2	2	4	2	1	1			2			1	13	19					32	26		
WULGURU	2	1	3	1	2	1	3	2	4	1	3	2	2	2	2	2	3	1		1	1		1			20	18					38	58		
YEPPON			2	2	1	2	7	3	2	5	4	3	4	7	3	3	4		3	2	7	1				35	30					65	68		
<b>TOTALS</b>	<b>44</b>	<b>54</b>	<b>70</b>	<b>41</b>	<b>65</b>	<b>63</b>	<b>78</b>	<b>81</b>	<b>70</b>	<b>73</b>	<b>71</b>	<b>86</b>	<b>66</b>	<b>88</b>	<b>44</b>	<b>63</b>	<b>38</b>	<b>64</b>	<b>21</b>	<b>32</b>	<b>16</b>	<b>26</b>	<b>10</b>	<b>17</b>	<b>13</b>	<b>16</b>	<b>653</b>	<b>657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1310</b>	<b>1471</b>	
	<b>98</b>		<b>111</b>		<b>128</b>		<b>159</b>		<b>143</b>		<b>157</b>		<b>154</b>		<b>107</b>		<b>102</b>		<b>53</b>		<b>42</b>		<b>27</b>		<b>29</b>								<b>1310</b>	<b>1471</b>	

SEASON: 1 SEPTEMBER 2018 to 31 MARCH 2019

SUMMER	INV TOT:		U6		U7		U8		U9		U10		U11		U12		U13		U14		U15		U16		U17		NEW	RE	TFR Gain	TFR Loss	I'St Gain	I'St Loss	18/19	17/18
	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G								
ALGESTER	11	10	11	9	16	3	9	6	6	8	11	17	9	9	6	6	4	7	7	6	4	6	2	1	1	79	106					185	197	
ARANA	13	13	12	10	22	21	11	20	26	22	28	29	23	28	19	30	13	11	7	12	4	8	2	4	4	166	226					392	386	
ASHMORE			3	6	10	10	6	8	14	7	7	12	15	8	13	10	16	9	7	6	3	8	5	5	1	3	101	91	1				192	184
ASPLEY			8	8	18	9	16	16	10	6	14	10	11	21	5	8	5	5	3	12	2	5	4	2	1	105	94					199	208	
BALMORAL			13	6	18	20	18	17	25	21	21	23	27	22	13	19	7	9	7	5	4					147	148					295	262	
BEAUDESERT & DISTRICT	8	3	3	4	2	3	4	6	10	6	8	7	5	9	3	8	2	11	7	5	6	1	2	2		50	75					125	123	
BEENLEIGH	8	8	9	9	8	7	6	13	12	13	9	7	14	9	9	9	6	7	8	9	4	3	2	2	1	97	95					192	208	
BLI BLI	1	1	6	3	4	2	1	1	4	3	2	1	4	1	1	1	3	1		1		2				26	17					43	51	
BORDER BLUES			1		3	1	4	1	3	2		3	1	2	2	3	1	1	1		1		2	2		18	15					33	42	
BOYNE TANNUM	8	4	5	6	8	6	11	4	13	7	10	5	7	6	3	1	3	1								84	24					108	48	
BRACKEN RIDGE			4	12	17	11	10	19	21	15	16	17	23	17	15	8	15	15	8	10	9	12	8	3	2	5	126	166					292	289
BRIEBIE DISTRICT	6	4	7	7	14	10	10	15	6	7	13	10	10	14	8	11	1	3	2	2	2	1		1	1	98	67	3	2			165	155	
BROWNS PLAINS	15	4	4	5	8	9	13	1	8	4	12	9	10	5	10	7	2	3	8	1	1	1	1		1	78	64					142	172	
BUNDABERG	4	1	2	2	6	2	2	2	4	1	4	1	2	3	1	3		1	1	5		1	3	1	1	37	16					53	46	
BURRUM & DISTRICT	3	1			1	1	2	1	5	2	5	2	6	1	2	4	3	1	2	1		2		2		22	25					47	80	
CABOOLTURE	4	5	10	12	6	5	9	9	10	4	12	12	11	15	11	6	8	10	4	6	1	1	3	2	2	96	82					178	282	
CALOUNDRA	11	8	11	19	21	10	10	15	13	12	9	16	11	8	10	7	8	8	5	2	1	5		1	1	1	125	98			1		223	236
CENTENARY	7	2	7	6	8	12	11	13	14	2	11	14	13	16	2	10	4	8	2	3	2	2	1	2	3	1	67	109	2				176	180
CITY NORTH			8	4	11	4	13	17	12	14	14	17	17	15	11	7	12	7	2	8	3	4		4		108	96	1				204	179	
COLLEGES	5	8	6	3	7	9	7	4	4	10	6	5	1	6			1	1								47	37	1				84	55	
COOLOOLA COAST		1	1	1	1	2	2	2	2	4	2	2	1	2	4	1	2	2				1				26	7					33	16	
DALBY																																	0	25
DAYBORO				1	3	1		2	2	1	1	1	3	1		2		1								7	12					19	33	
DECEPTION BAY	23	14	11	17	16	13	16	22	25	17	27	23	25	18	20	20	9	17	6	11	4	8		1	3	153	213	1				366	406	
FOREST LAKE									2				1			1	1			1						6	1					7	0	
GAYNDAH	8	3	3	2	1	2	3	1	4		1	1	4	1	2	2	1	1		1	1	2		2		27	19					46	35	
GLADSTONE	7	3	7	5	9	4	9	4	9	4	11	5	14	10	3	9	6	12	6	6	5	2	2	2	1	81	74					155	102	
GLASSHOUSE DISTRICTS	7		5	10	2	11	11	3	9	10	9	10	9	8	7	12	10	4	5	8	2	5	1	4	2	2	70	96					166	184
GOLD COAST			6	6	21	16	23	24	20	21	28	25	27	16	25	20	17	19	8	13	3	4	6	3	5	5	117	244		1			361	408
GOODNA	5	1	3	1	3	2	4	6	6		1	3	3	1	2	3	1		3	4		1	2			33	22		2			55	96	
GRANITE BELT			1	4	5	1	7	6	8	6	4	5	3	4	3	4	1	1		1						64	0					64	0	
GYMPIE	4	3	5	1	5	7	8	11	8	7	11	8	11	16	15	5	8	3	3	7	7	1	2	3	3	2	64	100					164	216
HELENSVALE	13	7	21	7	12	10	10	17	17	23	15	23	14	15	11	16	8	16	6	7	3	9		1	1	138	144		2			282	294	
HERVEY BAY	5	3	6	3	4	5	9	6	12	10	3	10	5	11	3	2	3	8	2	6	2	1	1		1	99	23					122	92	
HIGHFIELDS	8	3	11	6	7	9	6	8	10	9	8	16	11	11	8	6	10	10	4	5	4	3	5	3	1	99	83			1		182	153	
IPSWICH			23	13	27	25	21	30	23	29	24	27	22	26	18	29	8	13	14	17	5	9	5	8		5	178	243			2		421	476
ISIS DISTRICT	1	2	5	3	3	3	3	2	6	5	6	3	4	7	5	4	5	5	3	5	1	3	7		3	27	67					94	104	
JIMBOOMBA	21	25	30	11	32	25	23	19	23	27	35	32	28	19	20	20	12	14	10	16	8	7	8	6	4	1	225	251					476	471
KENMORE	10	12	7	5	17	10	16	8	16	14	10	8	12	8	10	7	6	6	5		2	1	1			107	84					191	182	
KYOGLE		1	1		1	1	1			3	1	1	1		4										1		11	6					17	69
LAIDLAY	7	4	3	5	9	5	4	5	8	7	5	10	8	7	4	4	3	1	2	1	1			3	3	1	60	50		1			110	108



	2017/18 Figures		2018/19 RE-REGISTRATIONS			2018/19 OVERALL FIGURES			MALE	FEMALE	TOTAL
	Total	Under 17's	Max Possible	Actual Re-Reg	%age Re-Reg	Total	% CHANGE Increase	Decrease			
<b>WINTER:</b>											
<b>CN, TN, NQ, MNOA</b>											
AGNES WATER	86	0	86	62	72.1%	99	15%		52	47	99
BARGARA DISTRICT	118	0	118	61	51.7%	98		-17%	54	44	98
BILOELA	38	0	38	15	39.5%	29		-23.7%	11	18	29
CAIRNS	11	0	11	7	63.6%	13	18.2%		4	9	13
CASSOWARY COAST	52	0	52	35	67.3%	72	38.5%		42	30	72
CHARLEVILLE	24	0	24	6	25.0%	23			11	12	23
DIRRANBANDI & DISTRICT	26	0	26	6	23.1%	22			11	11	22
DOUGLAS SHIRE	37	0	37	25	67.6%	47	27.0%		18	29	47
GIN GIN	49	0	49	31	63.3%	44		-10.2%	17	27	44
GOONDIWINDI	83	0	83	21	25.3%	53		-36.1%	29	24	53
GRACEMERE	39	3	36	8	22.2%	24		-38.5%	7	17	24
INJUNE	18	0	39	0	0.0%	0			0	0	0
MARLIN COAST	78	4	74	28	37.8%	65		-16.7%	29	36	65
MITCHELL & DISTRICT	53	0	53	30	56.6%	50		-5.7%	18	32	50
MOURA	11	0	11	9	81.8%	11			4	7	11
MULGRAVE	80	5	75	3	4.0%	4		-95.0%	2	2	4
MUNGINDI	49	0	60	22	36.7%	34		-30.6%	21	13	34
NORTH MACKAY	91	1	90	34	37.8%	85		-6.6%	38	47	85
NORTH ROCKHAMPTON	99	3	96	59	61.5%	120	21.2%		47	73	120
RAVENSHOE	7	2	5	0	0.0%	2		-71.4%	0	2	2
ST GEORGE	32	0	32	15	46.9%	33	3.1%		18	15	33
TABLELANDS	68	2	66	15	22.7%	78	14.7%		33	45	78
TEXAS	88	0	88	58	65.9%	72		-18.2%	34	38	72
TOWNSVILLE CENTRAL	82	1	81	40	49.4%	97	18.3%		37	60	97
TULLY	26	0	26	19	73.1%	32	23.1%		15	17	32
WULGURU	58	0	58	18	31.0%	38		-34.5%	26	12	38
YEPPON	68	0	68	30	44.1%	65		-4.4%	28	37	65
						1310					
	1471	21	1450	657	45.3%	1310		-10.9%	606	704	1310

	2017/18		2018/19 RE-REGISTRATIONS			2018/19 OVERALL FIGURES			MALE	FEMALE	TOTAL
	Total	Under	Max	Actual	%	Total	% CHANGE	Decrease			
		17	Possible	Re-Reg	Re-Reg		Increase				
ALGESTER	197	1	196	106	54.1%	185		-6%	97	88	185
ARANA	386	5	381	226	59.3%	392	2%		184	208	392
ASHMORE	184	2	182	91	50.0%	192	4%		100	92	192
ASPLEY	208	8	200	94	47.0%	199		-4%	96	103	199
BALMORAL	262	1	261	148	56.7%	295	13%		153	142	295
BEAUDESERT & DISTRICT	123	1	122	75	61.5%	125	2%		60	65	125
BEENLEIGH	208	2	206	95	46.1%	192		-8%	95	97	192
BLI BLI	51	0	51	17	33.3%	43		-16%	26	17	43
BORDER BLUES	42	0	42	15	35.7%	33		-21%	17	16	33
BOYNE TANNUM	48	0	48	24	50.0%	108	125%		68	40	108
BRACKEN RIDGE	289	5	284	166	58.5%	292	1%		148	144	292
BRIEBIE DISTRICT	155	1	154	67	43.5%	165			79	86	165
BROWNS PLAINS	172	1	171	64	37.4%	142		-17%	93	49	142
BUNDABERG	46	0	46	16	34.8%	53	15%		29	24	53
BURRUM & DISTRICT	80	1	79	25	31.6%	47		-41%	29	18	47
CABOOLTURE	282	4	278	82	29.5%	178		-37%	91	87	178
CALOUNDRA	236	5	231	98	42.4%	223		-6%	111	112	223
CENTENARY	180	4	176	109	61.9%	176		-2%	85	91	176
CITY NORTH	179	0	179	96	53.6%	204	14%		103	101	204
COLLEGES	55	0	55	37	67.3%	84	53%		38	46	84
COOLOOLA COAST	16	0	16	7	43.8%	33	106%		15	18	33
DALBY	25	0	25	0	0.0%	0		-100%	0	0	0
DAYBORO	33	0	33	12	36.4%	19		-42%	9	10	19
DECEPTION BAY	406	7	399	213	53.4%	366		-10%	185	181	366
FOREST LAKE	0	0	0	1		7			6	1	7
GAYNDAH	35	0	35	19	54.3%	46	31%		30	16	46
GLADSTONE	102	2	100	74	74.0%	155	52%		90	65	155
GLASSHOUSE DISTRICTS	184	1	183	96	52.5%	166		-10%	79	87	166
GOLD COAST	408	4	404	244	60.4%	361		-12%	189	172	361
GOODNA	96	0	96	22	22.9%	55		-43%	33	22	55
GRANITE BELT	0	0	0	0		64			32	32	64
GYMPIE	216	6	210	100	47.6%	164		-24%	90	74	164
HELENSVALE	294	1	293	144	49.1%	282		-4%	130	152	282
HERVEY BAY	92	0	92	23	25.0%	122	33%		56	66	122
HIGHFIELDS	153	0	153	83	54.2%	182			92	90	182
IPSWICH	476	3	473	243	51.4%	421		-12%	190	231	421
ISIS	104	2	102	67	65.7%	94		-10%	49	45	94
JIMBOOMBA	471	10	461	251	54.4%	476	1%		254	222	476
KENMORE	182	0	182	84	46.2%	191	5%		112	79	191
KYOGLE	69	0	69	6	8.7%	17		-75%	8	9	17
LAIDLEY	108	4	104	50	48.1%	110	2%		57	53	110

MALENY	39	5	34	16	47.1%	42	8%		21	21	42
MAROOCHY	106	0	106	36	34.0%	73		-31%	38	35	73
MARYBOROUGH	132	7	125	67	53.6%	110		-17%	52	58	110
MONTO	37	0	37	16	43.2%	24		-35%	15	9	24
MT GRAVATT	215	2	213	137	64.3%	226	5%		96	130	226
MT TARAMPA	71	1	70	28	40.0%	64		-10%	42	22	64
MUDGEERABA	217	1	216	86	39.8%	164		-24%	82	82	164
NAMBOUR	96	1	95	48	50.5%	82		-15%	43	39	82
NANANGO	76	0	76	33	43.4%	44		-42%	21	23	44
NOOSA	175	2	173	82	47.4%	139		-21%	62	77	139
ORMEAU	74	0	74	30	40.5%	102	38%		56	46	102
PITTSWORTH	19	0	19	0	0.0%	0		-100%	0	0	0
REDCLIFFE	173	3	170	86	50.6%	151		-13%	84	67	151
REDLANDS	206	1	205	167	81.5%	287	39%		146	141	287
ROMA & DISTRICT	90	0	90	44	48.9%	86		-4%	44	42	86
ROPEHILL	83	1	82	55	67.1%	84	1%		53	31	84
ROSEWOOD	89	2	87	42	48.3%	74		-17%	34	40	74
RUNAWAY BAY	249	3	246	122	49.6%	226		-9%	108	118	226
SOUTH BURNETT	62	0	62	35	56.5%	84	35%		49	35	84
SOUTHS	89	1	88	44	50.0%	109	22%		38	71	109
SPRINGWOOD	338	3	335	168	50.1%	307		-9%	170	137	307
STRATHPINE	234	7	227	123	54.2%	277	18%		135	142	277
SUNNYBANK	117	2	115	43	37.4%	106		-9%	54	52	106
TAMBORINE MOUNTAIN	78	1	77	37	48.1%	66		-15%	36	30	66
THE GAP	258	4	254	121	47.6%	240		-7%	148	92	240
TOOWONG HARRIERS	174	1	173	91	52.6%	225	29%		104	121	225
TOOWOOMBA CENTRAL	139	2	137	68	49.6%	168	21%		93	75	168
TOOWOOMBA SOUTH	88	0	88	0	0.0%	0		-100%	0	0	0
TWEED	236	7	229	141	61.6%	233		-1%	108	125	233
UNIVERSITY	436	3	433	220	50.8%	425		-3%	211	214	425
UPPER LOCKYER	41	1	40	25	62.5%	49	20%		28	21	49
WAMURAN	38	1	37	18	48.6%	56	47%		30	26	56
WARWICK	61	2	59	18	30.5%	57		-7%	32	25	57
WEST BUNDABERG	150	3	147	87	59.2%	151	1%		74	77	151
WYNNUM MANLY	272	0	272	143	52.6%	229		-16%	113	116	229
<b>TOTAL SUMMER</b>	<b>11811</b>	<b>148</b>	<b>11663</b>	<b>5867</b>	<b>50%</b>	<b>11419</b>		<b>-3.3%</b>	<b>5828</b>	<b>5591</b>	<b>11419</b>
<b>GRAND TOTAL</b>	<b>13282</b>	<b>169</b>	<b>13113</b>	<b>6524</b>		<b>12729</b>		<b>-4.2%</b>			

TROPICAL NORTH QUEENSLAND		NORTH QUEENSLAND		CENTRAL NORTH		MARANOA		<b>WINTER REGIONS</b>  <b>TN, NQ, CN &amp; MNOA</b> <b>1310</b>
CAIRNS	13	NORTH MACKAY	85	AGNES WATER	99	CHARLEVILLE	23	
CASSOWARY COAST	72	TOWNSVILLE CENTRAL	97	BARGARA	98	DIRRANBANDI	22	
DOUGLAS SHIRE	47	WULGURU	38	BILOELA	29	GOONDIWINDI	53	
MARLIN COAST	65			GIN GIN	44	INJUNE	0	
MULGRAVE	4			GRACEMERE	24	MITCHELL	50	
RAVENSHOE	2			MOURA	11	MUNGINDI	34	
TABLELANDS	78			NORTH ROCKHAMPTON	120	ST GEORGE	33	
TULLY	32			YEPPOON	65	TEXAS	72	
<b>TOTAL</b>	<b>313</b>	<b>TOTAL</b>	<b>220</b>	<b>TOTAL</b>	<b>490</b>	<b>TOTAL</b>	<b>287</b>	
METRO NORTH		SOUTH EAST		METRO WEST		CENTRAL COAST		<b>SUMMER REGIONS</b> <b>MN, SE, MW, STHC,</b> <b>SUNC, DSW &amp; CC</b>  <b>11419</b>
ARANA	392	ALGESTER	185	CENTENARY	176	BOYNE TANNUM	108	
ASPLEY	199	BALMORAL	295	COLLEGES	84	BUNDABERG	53	
BRACKEN RIDGE	292	BEENLEIGH	192	FOREST LAKE	7	BURRUM & DISTRICT	47	
CITY NORTH	204	BROWNS PLAINS	142	GOODNA	55	GAYNDAH	46	
DAYBORO	19	JIMBOOMBA	476	IPSWICH	421	GLADSTONE	155	
REDCLIFFE	151	MT GRAVATT	226	KENMORE	191	HERVEY BAY	122	
STRATHPINE	277	REDLANDS	287	ROSEWOOD	74	ISIS DISTRICT	94	
THE GAP	240	SPRINGWOOD	307	SOUTHS	109	MARYBOROUGH	110	
		SUNNYBANK	106	TOOWONG HARRIERS	225	MONTO	24	
<b>TOTAL</b>	<b>1774</b>	WYNNUM MANLY	229			WEST BUNDABERG	151	
		<b>TOTAL</b>	<b>2445</b>	<b>TOTAL</b>	<b>1342</b>	<b>TOTAL</b>	<b>910</b>	
SOUTH COAST		SUN COAST		DOWNS & SOUTH WEST				
ASHMORE	192	BLI BLI	43	BORDER BLUES	33			
BEAUDESERT & DISTRICT	125	BRIEBIE DISTRICT	165	DALBY	0			
GOLD COAST	361	CABOOLTURE	178	GRANITE BELT	64			
HELENSVALE	282	CALOUNDRA	223	HIGHFIELDS & DISTRICT	182			
KYOGLE	17	COOLOOLA COAST	33	LAIDLEY	110			
MUDGEERABA	164	DECEPTION BAY	366	MT TARAMPA	64			
ORMEAU	102	GLASSHOUSE DISTRICTS	166	PITTSWORTH	0			
RUNAWAY BAY	226	GYMPIE	164	ROMA	86			
TAMBORINE MOUNTAIN	66	MALENY	42	ROPEHILL	84			
TWEED	233	MAROOCHY	73	TOOWOOMBA CENTRAL	168			
		NAMBOUR	82	TOOWOOMBA SOUTH	0			
		NANANGO	44	UPPER LOCKYER	49			
		NOOSA	139	WARWICK	57			
		SOUTH BURNETT	84					
		UNIVERSITY	425					
		WAMURAN	56					
<b>TOTAL</b>	<b>1768</b>	<b>TOTAL</b>	<b>2283</b>	<b>TOTAL</b>	<b>897</b>			

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