

QUEENSLAND LITTLE ATHLETICS ASSOCIATION INC.

PATRON

His Excellency the Honourable Paul de Jersey AC
Governor of Queensland

LAQ LIFE MEMBERS

George Harvey (1984)	Ken Watson (1991)
Alison Quirke (1998)	Andrea Harvey (2001)
Paul O'Brien OAM (2002) (d'cd)	Frank Knight (2003) (d'cd)
Deanna Watt-Price (2006)	Ray Robins (2007)
Brian Johnston (2008) (d'cd)	Barrie Cox (2012)
Karen Wolfenden (2012)	Eddie Fabian (2013)
Ann Bell (2013)	Don Yourell (2015)
Len Price (2015)	Tony Northey (2016)

AUSTRALIAN LITTLE ATHLETICS LIFE MEMBERS FROM QLD

George Harvey (1996)	Tony Libke (2004)
Alison Quirke (2010)	Marjorie McNamara (2010)

AUSTRALIAN LITTLE ATHLETICS MERIT AWARDS FROM QLD

Alison Quirke (2005)
Marjorie McNamara (2008)

BOARD OF DIRECTORS

President	Donna Smith
General Director (<i>Vice President</i>)	Paul Langton
Finance Director	Ros McAlister
General Director	Dave Brown
General Director	Tony Frampton
General Director	Val Hooper
General Director	Ralph Newton

STAFF

Chief Executive Officer	Simon Cook	Senior Development Officer	Shaun Lethem
Operations Manager	Shannon Kruger	Development Officer	Taneille Crase
Finance Officer (p/t)	Amanda-Jayne Noble	Regional Support &	Kate Macrae
Membership Services Officer	Ngairé Hollands	Development Officer NQ	(to April 2018)
Projects Officer	Karen Lunt		
Projects Assistant	Bianca Lunt		

REGIONAL COMPETITION CO-ORDINATORS

Tropical North	Leonie Strano	North	Mark Chester
Central North	Paul Keating	Maranoa	John Cowley
Central Coast	Sylvia McNamara	Downs & Sth West	Russell Berlin
Metro North	Sue Williams	Metro West	Tania Richardson
South East	Kylie Brown	South Coast	Steve Handsaker
Sun Coast	Julie Stringer		

STATE TEAM PERSONNEL

Team Personnel	Shannon Kruger, Joanna Spyro, Adam White, Gary Patterson, Nick Bennett
Selectors - Boys	Chris Anderson Bec Brice
- Girls	Rik Hedge Steve Langley

COMMITTEE MEMBERS

Competition	Barrie Cox, Eddie Fabian, Peter Haig, Natalie Wright, Sue Williams
Officials	Ruth Boustead, Janine Ritter, Jenny Boardman, Julie Cousins, Gary Morrisby

Minutes of 2017 Annual General Meeting	3
Annual Report	7
Registrations	7
Competitions	7
Officials	7
Australian Athletics Officials Education Scheme	8
Coaching Clinics	8
School Programs	8
Introduction to Coaching Courses	8
State Team	9
New Zealand Development Tour	9
Little Athletics Australia National U15 Camp	10
Regional Support & Liaison	10
Strategic Plan 2017-2019	10
Little Athletics Queensland & Queensland Athletics	10
Annual Conference & AGM	10
Association Awards	10
SportsTG and ResultsHQ	11
Corporate Support	11
Government Support	11
Marketing and Promotion	11
Board and Staffing	12
Thank You	12
Audited Financial Accounts	13
Overview	13
Income	13
Expenditure	14
Fixed Assets	14
Cash Flow	15
Accounting Policy	15
Statement of Assets & Liabilities	16
Profit & Loss Summary	17
Detailed Profit & Loss Statement	18
Audited Financial Report	24
Statement by the Board of Directors & Chief Executive Officer	24
Independent Audit Report	25
Registration Report	29

MINUTES OF ANNUAL GENERAL MEETING

held at Rydges Southbank, Townsville

Sunday 11th June 2017

1. OPENING

The President opened the meeting at 10.15am.

ATTENDANCE

BOARD OF DIRECTORS

President	Donna Smith	General Director	Dave Brown
Finance Director	Roslyn McAlister	General Director	Val Hooper
General Director	Paul Langton	General Director	Tony Frampton
General Director	Ralph Newton		

STAFF

Chief Executive Officer	Simon Cook	Snr Development Officer	Shaun Lethem
Operations Manager	Shannon Kruger	Development Officer	Taneille Crase
Membership Services Officer	Ngaire Hollands		

COMMITTEES / SPONSORS / GUESTS

Life Member	Barrie Cox	Nordic / World of Sport	Neal Pitman
Life Member	Deanna Watt-Price	Nordic / World of Sport	Marianne Pitman
Life Member	Eddie Fabian	Timing Solutions	Nick Frederiksen
Little Athletics Australia	Todd Williams	Timing Solutions	Chris Hazeldine

CENTRE DELEGATES

Algester	Adam Clark	Cassowary Coast	Ruth Boustead
Algester	Danielle Sibenaler	City North	Nat Wong
Arana	Tony Bryant	Deception Bay	Eric Gordon
Ashmore	Rod Duncan	Deception Bay	Adam White
Ashmore	Kellie Surchy	Glasshouse District	Gail Doneman
Aspley	Kylie Holman	Glasshouse District	Cathie Trevan
Aspley	Leah Stewart	Gold Coast	Amber Donnelley
Balmoral	Mandy Bowden	Gold Coast	Kara Phillips
Balmoral	Leisa Campbell	Goodna	Joanna Spyro
Beaudesert & District	Chrissie Brown	Goodna	Kerry Anglin
Beaudesert & District	Rhys Brown	Gympie	Gary Barton
Beenleigh	Kylie Brown	Gympie	Alison Chippindall
Beenleigh	Belinda Welland	Helensvale	Hayley Cole
Bracken Ridge	Andrea Harvey	Helensvale	Angela Symonds
Bracken Ridge	Sue Williams	Ipswich	Ann Bell
Browns Plains	Judy McDonald	Ipswich	Mel Smith
Browns Plains	Stewart Treeby	Maroochy	Jacqueline Eegdeman
Caboolture	Melinda Bow	Mt Gravatt	Kristan Conlon
Caboolture	Leanne Hilton	Mt Gravatt	Christine Hartung
Caloundra	Peter Haig	Mudgeeraba	Simon Hinton
Caloundra	Nathan O'Neill		

Nambour	Julie Cousins	Strathpine	Darryl Tesch
Nambour	Debbie Griffith	Strathpine	Sylvia Screenhower
Noosa	Michelle Moore	Sunnybank	Isabel Green
Noosa	Mick Hooper	The Gap	David Matthews
Redcliffe	Jenny Boardman	Townsville Central	Mark Chester
Redcliffe	John McRoberts	Townsville Central	Stefan Sosnowski
Redlands	Rodney Clarke	Toowoomba South	Janine Ritter
Runaway Bay	Karen Clark	Toowoomba South	Natalie Wright
Runaway Bay	Fay Larkins	Tweed	Angela Finkel
Souths	David Boddington	Tweed	Sheree Scott
Souths	Michelle Boddington	University	Nick Bennett
Springwood	Linda Nicholson	Wynnum Manly	Brad Jones
Springwood	David Williams	Wynnum Manly	Tony Roche

CENTRE OBSERVERS

Ashmore	Michelle Barsby	Ipswich	Crystal Goulding
Aspley	Ricky Stewart	Noosa	Rhowena Branco
Aspley	Anne-Maree Dwyer	Noosa	Janice Hides
Bracken Ridge	Mandy Crossan	Noosa	Tina Steel
Bracken Ridge	Sarah Migus	Redcliffe	Tracey Chatwin
Glasshouse Districts	Leila Josey	Runaway Bay	Rosemary Single
Glasshouse Districts	Neil Sutton	Souths	Joy Daly
Gold Coast	Chris Anderson	Strathpine	Tahlia Perry
Gold Coast	Nicole Hoy	Toowoomba South	Tammy Seefold
Gold Coast	Steve Langley	Tweed	Les Gearey
Gold Coast	Melanie Riley	Tweed	Evan Williams

2. APOLOGIES

Karen Lunt (LAQ Projects Officer), Kate Macrae (LAQ Regional Support & Development Officer - NQ), George & Andrea Harvey (Life Members), Alison Quirke (Life Member), Len Price (Life Member), Ray Robins (Life Member), Ken & Jenny Watson (Life Member), Tony & Penny Northey (Life Member), Comfort Inn & Suites Robertson Gardens, Bargara, Biloela, Bli Bli, Gin Gin, Gracemere, Highfields & District, Jimboomba, Laidley, Mt Tarampa, Moura, Tablelands, Toowoomba Central, West Bundaberg, Wulguru, Yeppoon.

*Moved by Souths - seconded by Arana - all in favour
That the above mentioned apologies be accepted.*

3. MINUTES OF PREVIOUS MEETING

*Moved by Toowoomba South - seconded by Aspley - all in favour
That the minutes of the Annual General Meeting held on Sunday 12th June 2016 having been pre-circulated, are accepted as a true record of that meeting.*

4. BUSINESS ARISING

Nil.

5. CORRESPONDENCE

INWARD:

Nominations / Profiles for Board of Directors:

Roslyn McAlister (Finance Director), Dave Brown (General Director), Tony Frampton (General Director).

Postal Votes (29 Centres in total):

Algerter, Balmoral, Bargara, Beaudesert & District, Biloela, Bracken Ridge, Caboolture, Caloundra, Cassowary Coast, Gin Gin, Gympie, Highfields & District, Ipswich, Maroochy, Moura, Mt Gravatt, Mt Tarampa, Nambour, Noosa, Redcliffe, Redlands, Runway Bay, Sunnybank, Souths, Tweed, The Gap, Toowoomba South, Wulguru, Yeppoon.

Postal Votes Received After Closing Date (1 Centre in total):

Maryborough

OUTWARD:

All Centres:

Call for nominations for Board of Directors positions
 Call for nominations for Life Membership (via LA News)
 Notice of Meeting / Agenda
 BOD Nominee Profiles / Ballot Papers
 2016 / 2017 Annual Report
 Minutes of Previous Meeting (2016 Annual General Meeting)

*Moved by Bracken Ridge - seconded by Ashmore - all in favour
 That the inward correspondence be accepted and the outward correspondence be endorsed.*

6. PRESIDENT'S ANNUAL REPORT

The Annual Report was pre-circulated with the Conference and AGM papers so delegates could make themselves familiar with it before asking any questions.

There were no questions from the floor.

President thanked the Centres, Board and Staff for their support during her first term as President.

*Moved by Ipswich - seconded by Redlands - all in favour
 That the President's Report / Annual Report be received.*

7. FINANCE DIRECTOR'S REPORT

Financial Statements show that LAQ recorded a net loss of \$6,389 for the year ended 31 March 2017. This figure compares unfavourably to the budgeted net profit of \$3,749 approved for the period 1 April 2016 to 31 March 2017.

The figure also includes \$75,000 in income transferred from the Future Development Reserve. This reserve has now been fully expended.

The Net Cash Flow for the year was \$20,706 unfavourable.

The accounts have been signed off as a true and correct record by the Association Auditors, Morris & Batzloff.

Questions from the floor:

- **Deception Bay** - there is depreciation of about \$14,000. Has that been isolated somewhere in the accounts so that it can be spent in new asset purchases down the track?

BOD Response - yes, LAQ has an asset register that we use to calculate depreciation. The main assets are vehicles, competition equipment and office equipment.

*Moved by Caboolture - seconded by Aspley - all in favour
 That the audited Financial Report from 1 April 2016 to 31 March 2017 be accepted.*

7.1 Election of Auditor

*Moved by Beenleigh - seconded by Strathpine - all in favour
 That Morris & Batzloff be appointed as the Association's Auditors for the financial year ending 31st March 2018.*

8. REGISTRATION REPORT (April 2016 - March 2017)

The Association's registration numbers totalled 14,502 athletes for the 2016/2017 season. This represents an increase of 934 athletes from the previous year.

*Moved by Deception Bay - seconded by Balmoral - all in favour
That the Registration Report as reported be accepted.*

9. ANNOUNCEMENT OF RESULTS FOR ELECTION OF OFFICERS

President declared the positions of Finance Director and two General Directors vacant and announced the results of the voting.

Before announcing the result, the President advised the meeting of the procedures which had been followed for counting the vote.

- Simon Cook (LAQ CEO / Association Secretary), Shannon Kruger (LAQ Operations Manager) and Martin Unicomb (QSAC Venue Manager) were appointed as scrutineers
- Voting closed at 4.30pm on Wednesday 31st May 2017
- The Association Post Office Box was checked at 4.30pm on Wednesday 31st May 2017
- The counting of votes was held at the LAQ Office at QSAC on the 1st of June, commencing at 10.23am and was completed at 10.38am.
- The total number of votes was 58 (29 x incorporated Centres)

BOARD OF DIRECTOR VOTING DETAILS - FINANCE DIRECTOR (2 YEARS)

Nominee	In Favour	Against	Invalid
Roslyn McAlister	52	0	0

*Moved by Helensvale - seconded by Nambour - all in favour
That the voting for the Position of Finance Director as detailed above be accepted and endorsed.
Roslyn McAlister was re-elected to the position.*

BOARD OF DIRECTOR VOTING DETAILS - GENERAL DIRECTOR (2 YEARS)

Nominee	In Favour	Against	Invalid
Dave Brown	56	0	0
Tony Frampton	54	0	2

*Moved by Noosa - seconded by Maroochy - all in favour
That the voting for positions of General Director as detailed above be accepted and endorsed. Dave Brown and Tony Frampton were re-elected as General Directors.*

The President congratulated Roslyn, Dave and Tony on their re-election to the Board.

*Moved by Caboolture - seconded by Mudgeeraba - all in favour
That the Ballot papers be destroyed.*

11. GENERAL BUSINESS

Registration Numbers

Balmoral questioned whether the Board has looked at why we didn't reach our predicted registration numbers after the Rio Olympics? Centres had a large increase in registrations after the London Olympics, but we didn't get the numbers expected after Rio.

The President explained that this was felt through all Little Athletics State Associations. The timing of the telecast and not having any high profile athlete winning gold medals definitely had an effect on registrations.

13. CLOSE OF MEETING

There being no further business, the meeting closed at 10.35am.

Annual Report

On behalf of the Board of Directors, we are pleased to present the following report, which highlights Little Athletics Queensland's financial position and achievements in the 2017 / 2018 season between the period of April 2017 and March 2018.

Registrations

Registrations for the season 1st April 2017 to 31st March 2018 closed at 13,282 athletes. This is a decrease of 1,220 athletes from the corresponding period last year which is typical of post-Olympic periods.

A new Centre was formed at Bribie Island. Bribie District enjoyed a successful first season with registrations of 155. Nanango, who formed in 2016, formally commenced competition in 2017 and also had a successful first season with 76 registrations.

Competitions

The number of athletes competing at Association competitions in the 2017/2018 season decreased by 937 from the previous year, once again, as a result of the post-Olympic registration numbers.

In 2018, the McDonald's State Championships were conducted at QSAC and numbers were slightly down. The Nordic Sport Regional Championships recorded a slight decrease overall across both Summer and Winter Regions and the Regional Relay numbers also dropped. The Coles Senior Carnival & Junior Pentathlon was held at the Runaway Sports Super Centre as a test event for the ALAC's later in the season and was a great success. All other competitions recorded slight increases in athlete numbers.

The LAQ competition participation summary is as follows:

Carnival	Venue	Month	Number of Athletes	+ / - From 16/17
McDonald's Winter Championships	Townsville Sports Reserve, Townsville	July	182	+7
Nordic Sport Regional Championships - Winter	Various throughout Regions	August - September	479	-67
Coles Spring Carnival	Bundaberg Regional Athletics Facility	September	387	+17
Coles Senior Carnival & Junior Pentathlon	Sports Super Centre, Runaway Bay	November	483	-256
McDonald's Regional Relays - Summer	Various throughout Regions	November	3804	-327
McDonald's State Relays	QSAC, Nathan	December	1706	-60
Nordic Sport Regional Championships - Summer	Various throughout Regions	February	3449	-167
Coles Junior Carnival & Senior Pentathlon	QSAC, Nathan	March	442	+20
McDonalds State Championships	QSAC, Nathan	March	1985	-104

Officials

Numbers were consistent with the previous season with the South Coast Region and the Brisbane Metro Seminars being conducted and hosting a total of 31 participants.

The current number of LAQ officials is as follows:

Officials	Total
ASC	67
Level 1	878
Level 2	296
Level 3	7

Australian Athletics Officials Education Scheme

The Australian Athletics Officials Education Scheme (AAOES) has seen increased activity with 150 LAQ Officials completing an online accreditation. With Claire Bensemman joining as the Officials Coordinator for LAA/AA the administration processes of the AAOES will be streamline and continue to improve during the 2018/2019 season.

Coaching Clinics

A number of clinics were conducted in 2017. They were either a clinic organised and conducted by LAQ with a set format, or where development staff attended a Centre organised coaching clinics / days to assist. The following clinics were conducted in 2017:

Location	Date	Number Attending:
Tablelands	14 May 2017	62
Goondiwindi	21 May 2017	75
Mungindi	23 May 2017	37
Agnes Water	27 May 2017	85
Agnes Water	3 June 2017	85
North Mackay	22 July 2017	25
Townsville Central	22 July 2017	31
North Rockhampton	23 July 2017	20
Marlin Coast	13 August 2017	18
QSAC	20 September 2017	29
QSAC	27 September 2017	50
Rosewood	7 October 2017	25
Mt Gravatt	28 October 2017	50
Maroochy	3 November 2017	30
Toowoomba	11 December 2017	21
Toowoomba	12 December 2017	23
Sunshine Coast	14 December 2017	16
Sunshine Coast	15 December 2017	22

School Programs (including Little Athletics Program for Schools (LAPS))

LAQ development staff in conjunction with accredited LAQ coaches delivered LAPS school programs throughout Queensland last season. A total of 20,207 students participated in the program from 81 schools.

A total of 7 Sports Expos were also attended by LAQ development staff in 2017. These Sports Expos are an event where multiple sports are in the same location at the same time to showcase their sports to the many groups (school students) attending.

Introduction to Coaching Courses

During the season 193 people participated in one of the 21 courses held throughout the State. The following ITC's were conducted:

Host Centre	Date	Numbers
Caboolture	26 February 2017	10
Wynnum Manly	4 March 2017	8
Wulguru	5 March 2017	10
Townsville Central	6 May 2017	6
Cassowary Coast	20 May 2017	11
North Mackay	15 July 2017	5

Boyne Tannum	6 August 2017	8
Highfields & District	20 August 2017	12
Toowong Harriers	26 August 2017	7
Mt Gravatt	27 August 2017	10
Dirranbandi & District	2 September 2017	2
Jimboomba	3 September 2017	8
Caloundra	9 September 2017	16
The Gap	10 September 2017	14
Ipswich	8 October 2017	4
Gayndah	8 October 2017	9
Gold Coast	22 October 2017	14
Gracemere	28 October 2017	7
Maroochy	29 October 2017	4
Rosewood	19 November 2017	13
USCLAC	26 November 2017	15
TOTAL COURSES		21
TOTAL ATTENDEES		193

State Team

2017 saw the continuation of the two-selection panels for the State team. The boys and girls selectors, (two of each) working independently, were able to announce the team members on the Sunday afternoon of the State Championships. This process has been enthusiastically supported by the membership and will continue.

The Australian Little Athletics Championships were held in Sydney on 22nd and 23rd of April 2017. This is the first year that the competition has been held over two days and it was warmly received by all athletes and team managers. Our U13 Team finished 2nd overall at the competition. Results included: Gold Medals - 5, Silver Medals - 9 and Bronze Medals - 8. There was also 22 top 8 placings.



Our U15 athletes performed well in the Multi-Event. Our female athletes placed 1st, 5th and 9th overall. Congratulations to Amy Brice on placing 1st overall in the competition. Our male athletes placed 5th, 9th and 13th overall. Our U15 athletes also claimed silver in the 4x100m relay.

New Zealand Development Tour

In January 2018 the Association successfully ran its tenth New Zealand Development Tour with 28 athletes attending. Athletes spent 10 days travelling, training and competing together throughout the South Island of New Zealand. They also competed against athletes from all over New Zealand’s South Island.



This was the first year that the athletes have had the opportunity to compete in two competitions while on tour. The first of these competitions was the Colgate Games in Timaru. The second (and major tour competition) was the South Island Teams Championships, where our Team finished 1st

overall. This is only the third time since the tours inception that our travelling group has finished 1st overall and claimed the Findlay-Vivian Cup. We also had the highest scoring male (Tynan Neveceral) and female athlete (Ellie Beer) of the meet.



LAA National U15 Camp

From the 1st - 4th October 2017, 18 LAQ athletes were selected to attend the LAA National U15 Coaching Camp. This camp was held at the Australian Institute of Sport in Canberra. Athletes were housed, ate and had many opportunities to use and explore the facilities of the AIS. The coaching sessions were held at the Woden Athletics Track and athletes had the opportunity to work with some of Australia's top coaches and athletes. They also took part in a number of presentations which included Strength & Conditioning, Stretching, Recovery and Injury Prevention / Self Massage.

Regional Support and Liaison

A Regional Forum was conducted in Cairns for the Tropical North and North Queensland Centres. North Mackay also made the trip from the Central North Region. This was the first time all three regions have been represented at the one forum.

Members of the Board and Staff travelled to all Regions throughout the State in conjunction with Regional Championships to answer any questions, discuss local issues and assist with the competitions.

The North Queensland Regional Support and Development Officer, Kate Macrae also assisted the Tropical North and North Queensland Centres during the season with a range of development and Centre support activities. She has since resigned from her position with LAQ.

Strategic Plan 2017-2019

Key Performance Indicators (KPI's) under the previous Strategic Plan, were reviewed periodically throughout the year at monthly Board meetings. With the plan was coming to its end date, a workshop was conducted with the assistance of facilitator, Melanie Woosnam, at the April Board meeting so a new plan could be developed for 2017-2019. The LAQ staff also participated in a facilitated meeting to produce an operational plan in October. This plan is designed to link to the Strategic Plan, our State Government funding objectives and our annual reports.

Little Athletics Queensland and Queensland Athletics

A national CEO Summit was held in Sydney in July with representatives from the Little Athletics States, Senior Athletics Member Associations, Little Athletics Australia and Athletics Australia. The agenda was formed so discussions could take place on ways all the organisations could work better together. One significant outcome was the employment of a joint Officials Co-ordinator for Little Athletics Australia and Athletics Australia.

Annual Conference & AGM

The Annual Conference and AGM took place at Rydges Townsville in June. At the AGM, Roslyn McAlister was re-elected to the position of Finance Director, Dave Brown and Tony Frampton were re-elected as a General Directors.

Discussion groups and workshops were provided as part of the conference agenda, which included: Excellent Centre Committees, How to Run the FAST Program, Planning Your Centre's Future, Delivering Alternative Centre Programs, Timing Solutions and Sports Tech Group IMG.

A number of presentations were also conducted throughout the weekend and included Little Athletics Australia Age Group Changes, Discipline & Conflict Resolution and Child Safety.

Association Awards

Life Membership was not presented in 2017.

Distinguished Merit Award winner was: Ruth Boustead (Cassowary Coast).

Merit Award winners were: Adam White (Deception Bay), Michael Hooper (Noosa), Karl Brooke (Townsville Central), Rod Duncan (Ashmore), Carmen Sims (Aspley), David Boddington (Souths), David Matthews (The Gap), Isabel Green (Sunnybank), Paul Keating (Yeppoon) and Leonie Strano (Cassowary Coast).

Frank Knight Memorial Coach of the Year presented to Nick Bennett (University of the Sunshine Coast).

Volunteer of the Year Award was presented to Neil Sutton (Glasshouse District).

Alison Quirke Official of the Year was presented to Ruth Boustead (Cassowary Coast).

CAPS Co-ordinator of the Year Award was not awarded in 2017.

George Harvey Award was presented to Meeka Kilbride (Strathpine) and Joel Ottoway (Gold Coast).

Laurie Baartz Memorial Trophy was awarded to Carla Hernandez Gonzalez (Gold Coast).

CAPS Participant of the Year was not awarded in 2017.

Public Relations Award was presented to the Caboolture.

Andrea Harvey Administration Award was presented to Ipswich and Moura.

Development Awards

Highest re-registration % increase:	Texas <100 registrations Glasshouse District >100 registrations
Highest registration increase:	Tablelands <100 registrations Maroochy >100 registrations

CAPS Centre of the Year was not awarded in 2017.

SportsTG and ResultsHQ

The number of Centres using SportsTG or ResultsHQ for registrations has increased to 94. Centres using ResultsHQ for recording has increased to 97. The Board also made the decision to no longer charge Centres the \$4.40 ResultsHQ fee for not opening a SportsTG portal from the 2018/2019 season onward. Centres will therefore have the option of which system they prefer. Team Manager will be phased out of use.

Corporate Support

McDonald's provided an additional 8 FAST Kits for the winter Centres and 7 FAST Kits for the Indigenous Athletics Program in Far North Queensland. They also assisted with a scholarship for 5 families to attend the 2018 State Championships in Brisbane. McDonald's have also agreed to sponsor the LAPS program in Brisbane during school terms 2 and 3.

Coles also came on board as a national naming rights partner late last year and provided free marquees to each Centre along with financial support to LAA and LAQ. They also donated 2 million bananas to Centres around the country and each athlete received a free cap.

Nordic Sport once again renewed their sponsorship for a further 3 years and continued to sponsor the 11 Regional Championships. Comfort Inn & Suites Robertson Gardens renewed their sponsorship for a further 3 years and Kumon Australia signed on as a new sponsor this season providing supporting sponsorship for all competitions.

Queensland Government Support

In addition to the yearly State Government SDP funding, LAQ received \$38,720 to conduct an Indigenous Athletics Program in Far North Queensland in May and June last year. Under the program, 1,834 students participated in a LAPS session and each of the 8 schools was presented with a free McDonald's FAST kit.

Marketing and Promotion

Radio advertising was aired in Brisbane on Hit105, 97.3FM and on the Southern Cross Austereo network in Cairns, Townsville, Mackay and Rockhampton. Digital roadside billboard advertising was commissioned in high traffic areas in Brisbane during the Summer sign-on campaign. LAQ also advertised on Facebook for both the Summer and Winter sign-ons. Regional newspapers were used during both summer and winter campaigns.

McDonald's once again provided excellent coverage with Little Athletics sign-on television commercials airing across Queensland in metropolitan and regional areas. Digital posters were also displayed instore at all McDonald's restaurants in our Centre locations.

Board and Staffing

The Board remained unchanged at the AGM with Ros McAlister (Finance), Dave Brown (Director) and Tony Frampton (Director) all re-elected to their respective roles. Staffing stayed constant with the only change being the resignation of Kate Macrae (RSO - NQ) late in the season. The Board has since made the decision not to replace her role.

In December 2017, our CEO Simon Cook was awarded the Queensland Sport Administrator of the Year at the annual Queensland Sport Awards.

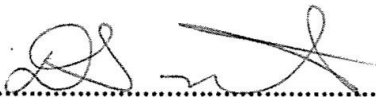
Thank You

2017/2018 Season has been monumental for athletics with a full season of competition which culminated in the Commonwealth Games and a successful Australian Little Athletics Championships on the Gold Coast.

The Board of Directors would like to extend their thanks to all Centres and Association Committees, Coaches and Competition Officials for all of their hard work throughout the course of the year.

Again, thanks also to the Association Staff: Simon, Shannon, Karen, Shaun, Taneille, Ngaire, Amanda-Jayne, Bianca and Kate who have been very supportive of the Centres and Board.

To the Board, and past fellow Board members, thank you and congratulations on an extremely successful year!



.....
Donna Smith, President



.....
Simon Cook, CEO

*On behalf of the Board of Directors
Queensland Little Athletics Association Inc*

Audited Financial Accounts

Overview

On behalf of the Board of Directors, I present the following Finance Report, together with the Annual Financial Statements for the year ended 31 March 2018.

The Association recorded an operating deficit of \$130,365, which compares unfavourable with the budgeted net loss of \$2,723, approved for the period 1 April 2017 to 31 March 2018.

I would like to acknowledge the contribution from our Finance Team over the past year, CEO, Simon Cook and Finance Officer, Amanda-Jayne Noble for the preparation of the figures presented in this report.

The accounts have been signed off as a true and correct record by the Association auditors, Morris & Batzloff.

Income

The total income for the year was \$1,618,130 compared to the budgeted income of \$1,693,106 which represents an unfavourable variance of \$74,976.

	Actual to Mar 18 \$	Budget to Mar 18 \$	Variance \$
Administration	238,658	139,796	98,862
Conference	21,735	29,500	(7,765)
Athlete Development	79,245	87,800	(8,555)
Coach Development	11,520	10,000	1,520
Officials Development	358	600	(242)
Schools Programs	20,185	36,000	(15,815)
State Team	21,161	20,100	1,061
Operational	713,540	787,580	(74,040)
Competition	163,420	175,644	(12,224)
Marketing	348,308	406,086	(57,778)
TOTAL INCOME	1,618,130	1,693,106	(74,976)

Analysis of Income Table

Significant variances in Income are as follows:

Administration - \$98,862 favourable to budget

- There were a number of grants provided that were expended over different budgets:
 - Gaming Machine Grant of \$31,818. This grant facilitated the purchase of one new and one second hand EDM unit. The Association also purchased a starting gun system.
 - Indigenous Athletics Program Grant of \$38,720. Part of this project incurred wages.
 - State Planning Program Grant of \$25,000. This grant has been expended on a survey review of the Regional boundaries and creation of state-wide athletic facilities plan.

Athlete Development - \$8,555 unfavourable to budget

- Coaching Camps for Winter and Summer were cancelled due to low numbers

Schools Programs - \$15,815 unfavourable to budget

- Decrease in the number of schools taking up the LAPS Program

Operational - \$74,040 unfavourable to budget

- Decrease in income of \$91,902 due to registrations being short 1,723 of budgeted number 15,005
- Increase - subsidy of \$17,000 for Development Officer received from LAA, not budgeted for

Marketing - \$57,778 unfavourable to budget

- Decrease in Income of \$44,142 as a result of reduction in sponsorship received from LAA with a restructuring of sponsorship rights between National and State Sponsors

Expenditure

The total expenditure for the year was \$1,748,495 compared to the budgeted figure of \$1,695,829, which represents a favourable variance of \$52,666.

	Actual to Mar 18 \$	Budget to Mar 18 \$	Variance \$
Administration	98,231	84,388	13,843
Conference	42,745	46,500	(3,755)
Athlete Development	100,361	97,650	2,711
Coach Development	11,291	12,100	(809)
Centre Development	15,381	15,500	(119)
Officials Development	6,857	11,600	(4,743)
Schools Programs	12,945	31,000	(18,055)
State Team	46,749	50,000	(3,251)
Operational	736,784	728,663	8,121
Premises	39,306	42,104	(2,798)
LAA Costs	223,754	195,162	28,592
Board of Directors	22,563	19,000	3,563
Competition	150,796	122,926	27,870
Marketing	240,734	239,236	1,498
TOTAL EXPENDITURE	1,748,495	1,695,829	52,666

Analysis of Expenditure Table

Significant variances to Expenditure are as follows:

Operational - \$8,121 unfavourable to budget

- Decrease of \$19,032 in budgeted payment to ResultsHQ. Not all Centres took up option in 2017/18.

LAA Costs - \$28,592 unfavourable to budget

- Increase in expenditure to LAA, due to an increase in fees imposed by LAA, exceeding the budgeted figure

Competition - \$27,870 unfavourable to budget

- Increase in Equipment expenses by \$45,650 due to purchase of EDM units

Marketing - \$1,498 unfavourable to budget

- Increase in expenditure of \$12,172 invested in "Sign-On" advertising in an attempt to increase registration numbers

Fixed Assets

Two cars were traded in during the year and replaced. The asset register was reviewed and assets written off where applicable.

Cash Flow

The net cash flow for the year was \$167,228 unfavourable. This is reconciled as follows:

Net Operating Profit		(130,365)
Movements in Fixed Assets:		
Plus: Depreciation (non-cash)	35,949	
Plus: Fixed Assets Sold	26,550	
Less: Fixed Asset Purchases	(89,116)	
		(26,617)
Movements in Operating Items:		
Plus: Decrease in Other Receivables	31,065	
Decrease in Prepayments	5,294	
Increase in Staff Provisions	32,705	
Increase in Development Holding Acct	616	
Increase in Trade Creditors	34,056	
Increase in Superannuation Payable	326	
Less: Increase in Trade Debtors	(13,558)	
Decrease in Other Liabilities	(83,144)	
Decrease in Tax Payable	(17,604)	
		(10,245)
Net Cash Flow		(167,228)

Accounting Policy

There has been no change to the Association's accounting policies during this financial year.

STATEMENT OF ASSETS & LIABILITIES - BALANCE SHEET

As At 31 March 2018

	31 March 2018	31 March 2017
ASSETS		
CURRENT ASSETS		
Bank Accounts		
Bendigo Cash Management Account	54,917	82,233
TD - Long Service Leave	0	50,000
Heritage Saver Accounts	114,349	350,018
Other Term Deposits	850,000	700,000
Cash On Hand	150	4,394
Prepayments	48,539	53,832
Other Receivables	12,164	43,229
Debtors	30,666	17,108
NON CURRENT ASSETS		
Competition Equipment	104,873	101,348
Provision for Depn: Competition Equipment	(84,536)	(96,162)
Motor Vehicles	139,928	140,477
Provision for Depn: Motor Vehicles	(41,380)	(58,958)
Office Equipment	27,499	27,499
Provision for Depn: Office Equipment	(18,011)	(12,868)
Leasehold Improvements	2,520	2,520
Provision for Amortisation	(1,027)	(607)
TOTAL ASSETS	1,240,650	1,404,062
LIABILITIES		
Trade Creditors	47,472	13,416
Other Liabilities	38,201	121,345
Development Holding Account > 24 months	19,199	19,199
Development Holding Account < 24 months	616	0
Superannuation Payable	11,894	11,569
Provision for Annual Leave	109,362	83,051
Provision for Long Service Leave	80,116	73,721
GST Collected on Sales	32,419	38,089
GST Paid on Purchases	(23,919)	(12,390)
Net PAYG/FBT Tax	(881)	(475)
TOTAL LIABILITIES	314,479	347,525
NET ASSETS	926,172	1,056,537
ACCUMULATED FUNDS		
Opening Balance	1,056,537	1,062,926
Total Profit / (Loss)	(130,365)	(6,389)
Future Development Reserve	0	0
TOTAL ACCUMULATED FUNDS	926,172	1,056,537

PROFIT AND LOSS SUMMARY

For Year Ended 31 March 2018

	INCOME		EXPENDITURE		PROFIT/(LOSS)	
	Actual (\$)	Budget (\$)	Actual (\$)	Budget (\$)	Actual (\$)	Budget (\$)
Administration	238,658	139,796	98,231	84,388	140,427	55,408
Conference	21,735	29,500	42,745	46,500	(21,010)	(17,000)
Athlete Development	79,245	87,800	100,361	97,650	(21,116)	(9,850)
Coach Development	11,520	10,000	11,291	12,100	229	(2,100)
Centre Development	0	0	15,381	15,500	(15,381)	(15,500)
Officials Development	358	600	6,857	11,600	(6,499)	(11,000)
Schools Programs	20,185	36,000	12,945	31,000	7,240	5,000
State Team	21,161	20,100	46,749	50,000	(25,587)	(29,900)
Operational	713,540	787,580	736,784	728,663	(23,244)	58,917
Premises	0	0	39,306	42,104	(39,306)	(42,104)
LAA Costs	0	0	223,754	195,162	(223,754)	(195,162)
Board of Directors	0	0	22,563	19,000	(22,563)	(19,000)
Competition	163,420	175,644	150,796	122,926	12,624	52,718
Marketing	348,308	406,086	240,734	239,236	107,574	166,850
TOTAL	1,618,130	1,693,106	1,748,495	1,695,829	(130,365)	(2,723)

DETAILED PROFIT AND LOSS STATEMENT

For Year Ended 31 March 2018

	Actual 12 Mths to Mar 18	Budget 12 Mths to Mar 18	Variance Act v Bud to Mar 18	Actual 12 Mths to Mar 17
ADMINISTRATION				
SRDP Government Grant	105,000	106,575	(1,575)	105,000
Government Grant: Gaming Machine (EDM Equip)	31,818	-	31,818	-
Government Grant: Indigenous Athletics Program	38,720	-	38,720	-
Government Grant: State Planning Program	25,000	-	25,000	-
Centre Membership Fees	4,870	4,950	(80)	5,140
Profit on Sale of Assets	9,270	-	9,270	4,402
Interest Income	23,980	28,271	(4,291)	28,349
Administration Total Income	238,658	139,796	98,862	142,892
Audit Costs	3,300	3,300	-	3,450
Bad Debts	2,242	-	2,242	-
Bank Charges	495	480	15	510
Merchant Charges	762	840	(78)	1,051
FBT Expense	12,860	8,200	4,660	11,452
Depn - Office Equipment	5,143	1,320	3,823	1,647
Office Equipment	394	2,600	(2,206)	4,037
General Expenses	3,505	1,850	1,655	3,222
Workcover Insurance	2,811	2,600	211	2,149
Internet/Website	2,288	3,360	(1,072)	2,155
Legal Costs	1,150	-	1,150	2,823
Computer Maintenance/Software	9,722	7,500	2,222	13,835
Copier Rental	4,474	4,884	(410)	4,881
Printing - Administration	4,453	5,400	(947)	6,114
Postage & Freight	10,151	14,000	(3,849)	11,246
Stationery	3,997	3,250	747	3,465
Storage	2,341	2,400	(59)	2,585
Repairs & Maintenance	124	400	(276)	-
Office Consumables	1,366	3,000	(1,634)	2,345
Telephone - 1300 Number	505	600	(95)	485
Telephone	10,739	8,684	2,055	9,727
Staff Travel & Accommodation	11,214	9,000	2,214	10,408
Committee Expenses	465	720	(255)	809
Administration Total Expenses	98,231	84,388	13,843	98,395
Admin Total Profit/(Loss)	140,427	55,408	85,019	44,496
CONFERENCE				
Centre Income	21,735	29,500	(7,765)	34,327
Conference Total Income	21,735	29,500	(7,765)	34,327
Conference Expenses	35,645	45,500	(9,855)	45,548
Centre Travel - Rebates	7,100	1,000	6,100	400
Conference Total Expenses	42,745	46,500	(3,755)	45,948
Conference Total Profit/(Loss)	(21,010)	(17,000)	(4,010)	(11,621)

	Actual 12 Mths to Mar 18	Budget 12 Mths to Mar 18	Variance Act v Bud to Mar 18	Actual 12 Mths to Mar 17
DEVELOPMENT				
ATHLETE DEVELOPMENT				
Coaching Camps	-	25,000	(25,000)	18,945
New Zealand Tour	63,691	42,000	21,691	68,182
Indigenous Athletics Program	500	-	500	-
Development Clinics	7,959	8,800	(841)	2,727
FAST Program	7,095	12,000	(4,905)	164
Athlete Development Total Income	79,245	87,800	(8,555)	90,018
Coaching Camps	235	25,000	(24,765)	19,531
New Zealand Tour	58,766	42,000	16,766	61,509
LAA U15 Camp	595	-	595	347
FAST Program	5,894	9,000	(3,106)	18,410
Indigenous Athletics Program	23,169	-	23,169	-
Development Clinics	11,589	20,350	(8,761)	4,996
Postage Printing & Stationery	-	-	-	87
General Expenses	-	300	(300)	-
Equipment	113	1,000	(887)	197
Athlete Development Total Expenses	100,361	97,650	2,711	105,078
Athlete Development Total Profit/(Loss)	(21,116)	(9,850)	(11,266)	(15,059)
STATE TEAM				
State Team Levy - Summer	-	-	-	30,370
State Team Levy - Winter	-	-	-	3,013
State Team Player Levy	16,600	16,000	600	14,900
General Income	798	500	298	621
State Team Dinners	3,764	3,600	164	2,350
State Team Total Income	21,161	20,100	1,061	51,253
Airfares	4,919	11,000	(6,081)	14,613
Travel & Accommodation	14,836	12,100	2,736	13,103
State Team Dinners	6,948	6,200	748	6,607
Camp Expenses	305	1,400	(1,095)	898
Uniforms	16,538	16,500	38	16,488
General Expenses	2,367	2,200	167	2,870
Selectors Travel & Accommodation	836	600	236	756
State Team Total Expenses	46,749	50,000	(3,251)	55,335
State Team Total Profit/(Loss)	(25,587)	(29,900)	4,313	(4,081)
COACH DEVELOPMENT				
ITC Courses	11,520	10,000	1,520	12,240
Coach Development Total Income	11,520	10,000	1,520	12,240
ITC Courses	10,818	10,000	818	8,780
Coach Education	-	2,000	(2,000)	-
General Expenses	473	-	473	-
Postage Printing & Stationery	-	100	(100)	65
Coach Development Total Expenses	11,291	12,100	(809)	8,845
Coach Development Total Profit/(Loss)	229	(2,100)	2,329	3,395

	Actual 12 Mths to Mar 18	Budget 12 Mths to Mar 18	Variance Act v Bud to Mar 18	Actual 12 Mths to Mar 17
CENTRE DEVELOPMENT				
New Centre Development	458	2,500	(2,042)	282
Regional Forums/Workshops	2,040	3,000	(960)	4,413
Centre Visits	12,883	10,000	2,883	9,314
Centre Development Total Expenses	15,381	15,500	(119)	14,009
Centre Development Total Profit/(Loss)	(15,381)	(15,500)	119	(14,009)
OFFICIALS DEVELOPMENT				
Officials Uniforms/Manuals	255	600	(345)	313
General Income	102	-	102	136
Officials Development Total Income	358	600	(242)	450
Officials Workshops	1,193	3,000	(1,807)	832
Presenters Workshops	274	1,200	(926)	-
Officials Uniforms/Manuals	1,075	750	325	5,781
General Expenses	1,894	1,500	394	1,760
Officials Rebate	2,421	3,000	(580)	2,832
Walks Development Program	-	900	(900)	1,310
Postage, Printing & Stationery	-	250	(250)	-
Officials Development Total Expenses	6,857	11,600	(4,743)	12,514
Officials Development Total Profit/(Loss)	(6,499)	(11,000)	4,501	(12,065)
SCHOOLS PROGRAMS				
LAPS Income	20,185	36,000	(15,815)	28,102
Schools Programs Total Income	20,185	36,000	(15,815)	28,102
School Visits	12,945	31,000	(18,055)	10,571
Schools Programs Total Expenses	12,945	31,000	(18,055)	10,571
Schools Programs Total Profit/(Loss)	7,240	5,000	2,240	17,531

	Actual 12 Mths to Mar 18	Budget 12 Mths to Mar 18	Variance Act v Bud to Mar 18	Actual 12 Mths to Mar 17
OPERATIONAL				
LAA DO Subsidy	17,000	-	17,000	29,500
Summer Regos - Tiny Tots	20,709	24,870	(4,161)	20,224
Summer Regos - U6 to U17	598,018	694,085	(96,068)	581,801
Winter Regos - Tiny Tots	3,760	2,316	1,443	2,884
Winter Regos - U6 to U17	72,991	66,109	6,882	64,164
General Income	1,062	200	862	508
Operational Total Income	713,540	787,580	(74,040)	699,080
Awards	1,766	2,600	(834)	2,085
State Planning Program	24,800	-	24,800	-
Depn - Motor Vehicle	28,077	28,860	(783)	28,002
General Expenses	2,440	2,200	240	1,613
Dual Registration	8,949	2,400	6,549	6,178
IMG Registration Database	3,740	9,055	(5,314)	6,753
Timing Solutions: Results HQ Database	40,988	60,020	(19,032)	44,688
Registration Age Labels	2,688	3,600	(912)	2,688
Registration Numbers	11,160	6,500	4,660	9,284
Ticket Books/Tickets	3,953	-	3,953	7,907
Year Book/Parent Handbook	1,950	5,000	(3,050)	1,950
Staff Long Service Leave	9,108	9,465	(357)	8,589
Staff Salaries	525,186	529,761	(4,575)	505,705
Staff Superannuation	48,483	49,952	(1,469)	47,369
Team Manager Upgrades	-	-	-	125
Staff Uniforms	1,043	250	793	757
Vehicle Running Costs	22,451	19,000	3,451	19,523
Operational Total Expenses	736,784	728,663	8,121	693,216
Operational Total Profit/(Loss)	(23,244)	58,917	(82,161)	5,863
PREMISES				
Cleaning	-	800	(800)	-
Amortisation - Leasehold Improvements	420	504	(84)	420
Rent	38,422	39,600	(1,178)	37,751
Electricity	463	1,200	(737)	1,376
Premises Total Expenses	39,306	42,104	(2,798)	39,548
Premises Total Profit/(Loss)	(39,306)	(42,104)	2,798	(39,548)
LAA				
LAA - Insurance	74,110	66,557	7,553	69,776
LAA - Affiliation/Admin Levy	133,398	118,851	14,547	117,480
LAA - ALAC Levy	7,411	4,754	2,657	4,984
Meetings	8,835	5,000	3,835	4,273
LAA Total Expenses	223,754	195,162	28,592	196,513
LAA Total Profit/(Loss)	(223,754)	(195,162)	(28,592)	(196,513)

	Actual 12 Mths to Mar 18	Budget 12 Mths to Mar 18	Variance Act v Bud to Mar 18	Actual 12 Mths to Mar 17
BOARD OF DIRECTORS				
Meetings	1,293	1,600	(307)	900
General Expenses	1,658	2,400	(742)	627
Travel & Accommodation	19,612	15,000	4,612	12,752
BOD Total Expenses	22,563	19,000	3,563	14,278
BOD Total Profit/(Loss)	(22,563)	(19,000)	(3,563)	(14,278)
COMPETITION				
Junior Carnival	6,581	7,466	(885)	4,363
Senior Carnival	7,324	11,609	(4,285)	7,421
State Championships	22,221	19,955	2,266	18,075
State Relays	15,717	16,400	(683)	12,900
Winter Championships	2,841	2,801	40	2,086
Regional Championships Summer	47,127	47,727	(600)	32,865
Regional Championships Winter	6,502	8,182	(1,680)	5,073
Regional Relays	47,737	54,136	(6,400)	37,234
Spring Carnival	6,055	7,368	(1,314)	4,129
Photo Finish Income	-	-	-	955
General Income	1,316	-	1,316	75
Competition Total Income	163,420	175,644	(12,224)	125,174
Depn - Competition Equipment	2,309	8,280	(5,971)	471
Equipment	48,650	3,000	45,650	4,633
General Expenses	4,083	1,950	2,133	2,557
Region Co-Meetings	-	1,100	(1,100)	94
Printing, Postage & Stationery	631	400	231	-
Repairs & Maintenance	1,270	2,500	(1,230)	40
Junior Carnival	3,923	4,626	(703)	4,245
Senior Carnival	5,096	4,750	346	4,313
State Championships	27,226	25,332	1,894	24,692
State Relays	8,419	10,389	(1,970)	8,862
Winter Championships	11,705	14,540	(2,835)	12,544
Regional Championships Summer	19,441	23,614	(4,173)	20,003
Regional Championships Winter	7,110	9,233	(2,123)	7,940
Regional Relays	3,609	4,364	(755)	3,485
Spring Carnival	6,783	8,848	(2,065)	5,569
ALAC's Brisbane	541	-	541	-
Competition Total Expenses	150,796	122,926	27,870	99,447
Competition Total Profit/(Loss)	12,624	52,718	(40,094)	25,727

	Actual 12 Mths to Mar 18	Budget 12 Mths to Mar 18	Variance Act v Bud to Mar 18	Actual 12 Mths to Mar 17
MARKETING				
Sponsorship	146,208	190,350	(44,142)	166,286
Contra Sponsorship Income	202,100	215,736	(13,636)	202,100
Marketing Total Income	348,308	406,086	(57,778)	368,386
Sponsor Costs	6,462	1,500	4,962	1,125
Advertising	47,172	35,000	12,172	51,388
Contra Sponsorship Expenses	187,100	200,736	(13,636)	187,100
Promotional Items	-	2,000	(2,000)	-
Marketing Total Expenses	240,734	239,236	1,498	239,613
Marketing Total Profit/(Loss)	107,574	166,850	(59,276)	128,773
TOTAL INCOME	1,618,130	1,693,106	(74,976)	1,551,922
TOTAL EXPENSES	1,748,495	1,695,829	52,666	1,633,310
OPERATING PROFIT/(LOSS)	(130,365)	(2,723)	(127,642)	(81,389)
TRANSFER FROM FUTURE DEVELOPMENT RESERVE	-	-	-	75,000
NET PROFIT/(LOSS)	(130,365)	(2,723)	(127,642)	(6,389)

Audited Financial Report

Statement by the Board of Directors

The attached financial statements of Queensland Little Athletics Association Inc., being the Balance Sheet and Profit and Loss Report for the financial period ending 31st March, 2018, are in our opinion drawn up so as to give a true and fair view of the affairs of the Association as at 31st March 2018, and of its results for the periods then ended.

Dated at BRISBANE This 8th day of MAY 2018



.....
Roslyn McAlister
FINANCE DIRECTOR



.....
Donna Smith
PRESIDENT

Statement by the Chief Executive Officer

I, Simon Cook, being the person in charge of the preparation of the financial records of Queensland Little Athletics Association Inc., from which the Balance Sheet and Profit & Loss Report for the financial period ending 31st March 2018, have been prepared, state that, to the best of my knowledge and belief, such accounts give a true and fair view of the affairs of the Association as at 31st March 2018, and of its results for the periods then ended.

Dated at BRISBANE This 8th day of MAY 2018



.....
Simon Cook
CHIEF EXECUTIVE OFFICER

Independent Audit Report

to the Members of Queensland Little Athletics Association

Report on the Audit of the Financial Report

Opinion

We have audited the financial report of Queensland Little Athletics Association (the association), which comprises the assets and liabilities statement as at 31 March 2018, the statement of profit and loss for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and the statement by the board of directors on the annual statements giving a true and fair view of the financial position and performance of the association.

In our opinion, the accompanying financial report presents fairly, in all material respects, the financial position of the association as at 31 March 2018 and its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Associations Incorporation Act 1981 (QLD).

Basis For Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110: Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter - Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the association to meet the requirements of the Associations Incorporation Act 1981 (QLD). As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Board of Directors for the Financial Report

The board is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the Associations Incorporation Act 1981 (QLD) and for such internal control as the board determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the board is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the board either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

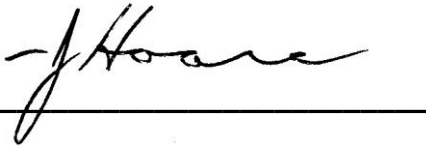
As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from

error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the board
- Conclude on the appropriateness of the board's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation

We communicate with the management and the board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit



Norman J Hoare

Registered Company Auditor
Morris & Batzloff
Chartered Accountants

Dated this 2nd day of May, 2018

Notes to and forming part of the accounts for the 12 months ended 31 March 2018

Note 1: Summary of Significant Accounting Policies

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act (QLD). The board has determined that the association is not a reporting entity.

The financial statements have been prepared on an accruals basis and are based on historical costs, which do not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of the financial statements.

a. Income Tax

No provision for Income Tax is necessary, as the Association is exempt from Income Tax under Section 50-15 of the Income Tax Assessment Act.

b. Fixed Assets

Plant and equipment and motor vehicles have been brought to account at cost less accumulated depreciation.

The depreciable amounts of all fixed assets are depreciated over their useful lives on a prime cost basis commencing from the time the asset is held ready for use. Assets under \$1,000 are depreciated in full in the year of purchase on a straight line basis.

c. Impairment of Assets

At the end of each reporting period, the association reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the income and expenditure statement.

d. Employee Benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits have been measured at the amounts expected to be paid when the liability is settled.

e. Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable. Interest revenue is recognized as earned. Grant and donation income is recognized when the association obtains control over the funds which is generally at the time of receipt. If grant revenue is received and the association incurs an obligation to deliver economic value back to the contributor the revenue is recognized in the financial statements as a liability until the service has been rendered in full. All revenue is stated net of GST.

f. Goods and Services Tax (GST)

Revenues, expenses and assets are recognized net of the amount of GST, except where the amount of GST incurred is not recoverable from the Tax Office. In these circumstances, the GST is recognized as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the assets and liabilities statement are shown inclusive of GST.

g. Accounting Period

These financial statements are for the 12 months period ending 31 March 2018.

Note 2: Events Subsequent to Balance Date

No matters have arisen since 31 March 2018 which would have a material effect on these financial statements.

Note 3: Contingent Liabilities

There were no contingent liabilities at 31 March 2018.

Note 4: Lease Liability

Following the sale of the association's premises at Yeronga in February 2016 the association leased office space from Stadiums Queensland at QSAC, Kessels Road, Nathan, Queensland. Lease premiums are \$3,241 per month plus GST until 16 November 2018 at which date a three year option to renew is available.

		SEASON: 1 MARCH 2017 to 31 SEPTEMBER 2017																																	
WINTER:	INY TOT:	U6		U7		U8		U9		U10		U11		U12		U13		U14		U15		U16		U17		TFR	TFR	I'St	Stat						
TN, CN, NO, MNOA	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	B G	NEW	RE	Gain	Loss	Gain	Loss	17/18	16/17		
AGNES WATER	9	5	2	6	7			4	4	4	8	2	6	8	3	3	3		5	1	1	3	1	1			47	39					86	86	
BARGARA DISTRICT	9	9	7	5	7	8		3	5	3	4	9	6	6	5	4	7	7	4	3	2	1	3	1			85	33					118	84	
BILOELA			2	3	2	4		3	4	1	1	1	5		2	1	2		2			2	1	2			13	25					38	44	
CAIRNS															1	1					3	1	2	3			1	10					11	18	
CASSOWARY COAST			1	3	4	4		5	2	1	4	3	1	3	1	4	5	3	3		4	1					31	21					52	61	
CHARLEVILLE	2	3	2	1	1	1		1	1	2			2	1	2	1	1	1	1			1					6	18					24	40	
DIRRANBANDI & DISTRICT	5	3		2	3	1		1	1	2	1		2	1	3	1											22	4					26	10	
DOUGLAS SHIRE	2	1	1	1	3	3		2	2	1	6	3		1	4		3		1				2	1			17	20					37	34	
GIN GIN	1		1	2		2	4	3	4	2	3	3	3	3	1	2	5		1	4	3	1	1				19	30					49	61	
GOONDIWINDI	5	2	4	9	7	6		2	3	3	6	6	6	3	7	2	4	3			2	3					54	29					83	43	
GRACEMERE	1	1	4		2	1		5	2	1	3	1		3	3	2		1	2			1	1	1	1	1	20	19					39	32	
INJUNE	2	1	3		1	2	1	1	1			2		1	1	1				1							16	2					18	26	
MARLIN COAST			3	2	4	1		5	5	2	7	9	8	2	3	7	2	4	1	1	1	2	3		2	4	37	41					78	73	
MITCHELL & DISTRICT	4	3	3	3	4	3		2	6	1	2	2	2		4	3	2	1	2	3	1		1				26	27					53	40	
MOURA					1					1	2				1	2	1	1			2						10	1					11	13	
MULGRAVE			2	1	4	7		5	4	3	2	3	3	2	7	3	6		5	3	2	1	3	3	6	3	63	17					80	17	
MUNGINDI	9	3	1	2	2	3		2	3	4	6	5	2	3		4											22	27					49	42	
NORTH MACKAY	7	3	6	1	4	5		4	5	7	6	3	6	6	7	2	5	2	1		4	1	3	1	1	1	50	41					91	75	
NORTH ROCKHAMPTON	3	6	3	6	5	4		3	4	5	5	6	6	6	6	2	5	3	4	2	5	1	2	3	1	1	41	58					99	99	
RAVENSHOE				1					1										1				2		2		4	3					7	9	
ST GEORGE	2	1	3		3	2		2	2	1	5	2	3	1	1	2		2									22	10					32	36	
TABLELANDS	2	4	1	1	4	1		3	1	3	2	6	7	5	6	3	5	5	3	1			1	2	1	1	52	16					68	66	
TARA																																		0	9
TEXAS	7	7	3	3	2	2		4	3	9	5	4	9	4	6	4	7	2	5	1	1						41	47					88	90	
TOWNSVILLE CENTRAL	2	2	3	5	3	3		6	10	4	5	3	5	1	8	4	7		3	4			2	1	1		44	38					82	74	
TULLY			1		1	2		2	2	2	1	2	2	4	1	2		1		2			1				12	14					26	31	
WULGURU	10	3	1		8	1		4	2	6	3	2	2	8	2	1	1		3		1						35	23					58	54	
YEPPON	4	1	1	1	3	4		2	4	4	2	4	2	2	6	5	9	3	4	1	2	1	2		1		51	17					68	61	
TOTALS	86	58	58	58	85	70	72	80	74	91	77	89	74	90	65	83	44	50	23	40	20	26	19	18	13	8	841	630	0	0	0	0	1471	1328	
	144		116		155		152		165		166		164		148		94		63		46		37		21						1471		1471	1328	

SEASON: 1 SEPTEMBER 2017 to 31 MARCH 2018

SUMMER	INV TOT:		U6		U7		U8		U9		U10		U11		U12		U13		U14		U15		U16		U17		NEW	RE	TFR Gain	TFR Loss	I'Sta Gain	I'Sta Loss	17/18	16/17
	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G								
ALGESTER	9	12	10	7	10	7	9	12	9	17	8	10	11	9	9	8	8	9	7	5	5	3		2		1	98	99	2			197	183	
ARANA	14	4	25	23	13	18	27	21	28	25	19	23	17	33	17	18	6	20	6	7	6	7	3	1	2	3	180	206				386	392	
ASHMORE			6	9	3	7	14	5	14	12	12	9	9	9	13	8	8	12	7	11	2	7	1	4	2	106	78	1			184	191		
ASPLEY	12	8	8	11	18	13	15	6	9	18	7	9	9	8	10	5	2	15	4	6	4	3		5	3	117	91				208	193		
BALMORAL			14	14	16	15	28	13	19	15	19	17	17	20	14	11	12	7	1	3	1	3		2	1	148	114	2			262	275		
BEAUDESERT & DISTRICT	3	1	5	1	9	5	9	6	3	8	12	7	11	5	5	8	5	5	3	2	2		5	2	1	60	63	1			123	129		
BEENLEIGH	14	9	7	8	9	13	7	9	12	12	9	13	10	11	12	13	10	11	6	3	3	2	1	2	2	108	100	3			208	261		
BIGGENDEN																																0	21	
BLI BLI	7	1	2	3	5	2	6	2	3	5	3	2		1	3	1	3									37	14				51	50		
BORDER BLUES			8	1	2	2	4	1	1	4	3	2	4	4	1	1		3								28	14	2			42	24		
BOYNE TANNUM	2	3	1	3	8	3	3	2	1	7	3	2	4	2	1	1	2									42	6				48	72		
BRACKEN RIDGE			10	10	13	15	11	11	18	19	14	18	28	17	13	14	9	15	12	17	8	4	1	7	2	3	123	166	2		2	289	293	
BRIBIE DISTRICT	10	6	7	9	7	11	6	8	14	9	12	11	8	6	6	5	5	3	2	7	1		1		1	155					155	0		
BROWNS PLAINS	8	9	10	4	10	4	12	6	9	12	17	10	12	7	7	6	8	4	5	6	1	1	3	1		149	23	2	3		172	207		
BUNDABERG	2	4	4	1	3	2	4		6	2	1	3		3	2		1	4	1		1	1	3	1		36	10		4		46	55		
BURRUM & DISTRICT	4	1	6	2	1	2	2	4	4	5	7	4	6	3	6	2	6	4	4		2	2	1	1	1		38	42				80	75	
CABOOLTURE	12	11	16	9	13	25	13	6	17	22	16	13	20	23	12	14	5	11	2	3	3	5	1	6	2	2	207	75	8	4		282	252	
CALOUNDRA	11	13	13	7	19	10	14	14	16	13	9	10	17	16	9	10	3	13	2	8	1		1	2	2	3	129	107				236	263	
CENTENARY	6	8	11	9	16	6	10	3	14	13	8	9	6	8	6	12	8	6	4	5	2	2	1	3	3	1	98	82		1		180	176	
CITY NORTH			9	5	13	10	13	8	12	16	10	9	12	7	11	10	8	10	3	10		2	1			88	91				179	215		
COLLEGES	9	7	3	5	3	3	2	9	2	7	2	3														23	32				55	135		
COOLOOLA COAST			1	2	2	1		1	3		1	1	1	1	1						1					11	5				16	9		
DALBY		1	2		2		4	1	3	3	1	1	4	1			1	1								12	13				25	65		
DAYBORO			2	2		5	4	1	2	4	2	5	3	1	1	1										22	11				33	32		
DECEPTION BAY	22	15	17	12	24	24	27	36	27	17	20	17	25	27	14	22	12	10	6	10	3	6	3	3	3	4	241	165	4	4		406	442	
EIDSVOLD																																0	16	
FOREST LAKE																																0	225	
GAYNDAH	5	2		1	1	1			1	2	1	3	3	2	2	1	1	4		1		1	3			23	12				35	17		
GLADSTONE	4	5	3	2	3	4	8	3	9	4	7	8	3	4	6	6	5	5	2	3	3	1	1	1	1	1	40	62				102	154	
GLASSHOUSE DISTRICTS	2	6	8	10	10	7	8	10	13	8	15	8	7	11	12	9	7	14		2	6	7	2	1	1	1	70	114				184	170	
GOLD COAST			14	20	17	19	26	19	40	26	30	20	23	29	24	30	10	12	9	11	8	12	1	4	1	3	207	201	1	2		408	439	
GOODNA	13	7	5	4	7	6	8	7	3	7	2	7	3	5	4		1	3			3	1				66	30	1			96	122		
GYMPIE	10	13	6	5	7	10	10	12	12	11	16	11	16	9	13	15	4	7	9	1	4	2	3	4	3	3	105	111				216	238	
HELENSVALE	10	8	12	17	10	13	25	17	11	14	15	19	17	18	13	15	8	13	8	6	6	10	3	5	1	120	174				294	371		
HERVEY BAY	8	18	2	1	10	2	6	5		5	5	3	4	3	3	3	5	1	3	3		1	1			69	23		2		92	106		
HIGHFIELDS	14	5	7	7	6	5	7	13	6	10	9	8	5	9	6	7	6	7	3	5	3	3	2			64	89				153	170		
IPSWICH			35	29	17	32	33	28	22	29	27	33	21	32	18	34	19	16	10	11	7	14	1	5	2	1	243	233	2	3		476	499	
ISIS DISTRICT	4	4	1	3	3	5	9	7	3	4	5	8	5	8	6	6	2	8	3	2	4		2	2		50	54	1			104	78		
JIMBOOMBA	20	25	29	18	15	18	29	23	27	18	30	34	30	24	17	21	18	20	10	13	6	7	7	2	4	6	233	238		4		471	515	
KENMORE	14	12	14	5	17	8	14	7	11	7	13	12	10	9	9	2	5	7	2	1	3					108	74	1			182	156		
KYOGLE	5	4	1	6	3	3	5	4	7	2	5	2	3	4	6	3	1		2		2					52	17				69	67		
LAIDLEY	2	4	7	2	9	3	10	4	5	7	10	4	4	2	4	5	6	4	3	1	1	4	1	2	3	1	60	48				108	158	

	2016/17 Figures		2017/18 RE-REGISTRATIONS			2017/18 OVERALL FIGURES			MALE	FEMALE	TOTAL
	Total	Under 17's	Max Possible	Actual Re-Reg	%age Re-Reg	Total	% CHANGE Increase	Decrease			
WINTER:											
CN, TN, NQ, MNOA											
AGNES WATER	86	0	86	39	45.3%	86			43	43	86
BARGARA DISTRICT	84	0	84	33	39.3%	118	40%		60	58	118
BILOELA	44	0	44	25	56.8%	38		-13.6%	14	24	38
CAIRNS	18	0	18	10	55.6%	11		-38.9%	5	6	11
CASSOWARY COAST	61	0	61	21	34.4%	52		-14.8%	25	27	52
CHARLEVILLE	40	0	40	18	45.0%	24			11	13	24
DIRRANBANDI & DISTRICT	10	0	10	4	40.0%	26	160.0%		13	13	26
DOUGLAS SHIRE	34	0	34	20	58.8%	37	8.8%		13	24	37
GIN GIN	61	0	61	30	49.2%	49		-19.7%	27	22	49
GOONDIWINDI	43	0	43	29	67.4%	83	93%		37	46	83
GRACEMERE	32	3	29	19	65.5%	39	21.9%		23	16	39
INJUNE	26	0	39	2	5.1%	18			10	8	18
MARLIN COAST	73	4	69	41	59.4%	78	6.8%		43	35	78
MITCHELL & DISTRICT	40	0	40	27	67.5%	53	32.5%		27	26	53
MOURA	13	0	13	1	7.7%	11		-15.4%	5	6	11
MULGRAVE	17	5	12	17	141.7%	80	370.6%		32	48	80
MUNGINDI	42	0	60	27	45.0%	49	16.7%		30	19	49
NORTH MACKAY	75	1	74	41	55.4%	91	21.3%		44	47	91
NORTH ROCKHAMPTON	99	3	96	58	60.4%	99			43	56	99
RAVENSHOE	9	2	7	3	42.9%	7		-22.2%	4	3	7
ST GEORGE	36	0	36	10	27.8%	32		-11.1%	18	14	32
TABLELANDS	66	2	64	16	25.0%	68	3.0%		35	33	68
TARA	9	0	9	0	0.0%	0		-100.0%	0	0	0
TEXAS	90	0	90	47	52.2%	88		-2.2%	40	48	88
TOWNSVILLE CENTRAL	74	1	73	38	52.1%	82	10.8%		30	52	82
TULLY	31	0	31	14	45.2%	26		-16.1%	8	18	26
WULGURU	54	0	54	23	42.6%	58	7.4%		40	18	58
YEPPON	61	0	61	17	27.9%	68	11.5%		30	38	68
						1471					
	1328	21	1307	630	48.2%	1471	10.8%		710	761	1471

	2016/17		2017/18 RE-REGISTRATIONS			2017/18 OVERALL FIGURES			MALE	FEMALE	TOTAL
	Total	Under	Max Possible	Actual Re-Reg	% Re-Reg	Total	% CHANGE Increase	Decrease			
ALGESTER	183	2	181	99	54.7%	197	8%		95	102	197
ARANA	392	10	382	206	53.9%	386		-2%	183	203	386
ASHMORE	191	4	187	78	41.7%	184		-4%	91	93	184
ASPLEY	193	7	186	91	48.9%	208	8%		103	105	208
BALMORAL	275	0	275	114	41.5%	262		-5%	141	121	262
BEAUDESERT & DISTRICT	129	6	123	63	51.2%	123		-5%	73	50	123
BEENLEIGH	261	3	258	100	38.8%	208		-20%	102	106	208
BIGGENDEN	21	0	21	0	0.0%	0		-100%	0	0	0
BLI BLI	50	0	50	14	28.0%	51	2%		32	19	51
BORDER BLUES	24	2	22	14	63.6%	42	75%		23	19	42
BOYNE TANNUM	72	0	72	6	8.3%	48		-33%	25	23	48
BRACKEN RIDGE	293	6	287	166	57.8%	289		-1%	139	150	289
BRIEBIE DISTRICT	0	0	0			155			78	77	155
BROWNS PLAINS	207	5	202	23	11.4%	172		-17%	103	69	172
BUNDABERG	55	1	54	10	18.5%	46		-16%	25	21	46
BURRUM & DISTRICT	75	0	75	42	56.0%	80	7%		50	30	80
CABOOLTURE	252	7	245	75	30.6%	282	12%		132	150	282
CALOUNDRA	263	5	258	107	41.5%	236		-10%	117	119	236
CENTENARY	176	3	173	82	47.4%	180	2%		95	85	180
CITY NORTH	215	0	215	91	42.3%	179		-17%	92	87	179
COLLEGES	135	0	135	32	23.7%	55		-59%	21	34	55
COOLOOLA COAST	9	0	9	5	55.6%	16	78%		10	6	16
DALBY	65	0	65	13	20.0%	25		-62%	17	8	25
DAYBORO	32	0	32	11	34.4%	33	3%		14	19	33
DECEPTION BAY	442	2	440	165	37.5%	406		-8%	203	203	406
EIDSVOLD	16	0	16	0	0.0%	0		-100%	0	0	0
FOREST LAKE	225	0	225	0	0.0%	0		-100%	0	0	0
GAYNDAH	17	0	17	12	70.6%	35	106%		17	18	35
GLADSTONE	154	3	151	62	41.1%	102		-34%	55	47	102
GLASSHOUSE DISTRICTS	170	1	169	114	67.5%	184	8%		90	94	184
GOLD COAST	439	3	436	201	46.1%	408		-7%	203	205	408
GOODNA	122	1	121	30	24.8%	96		-21%	49	47	96
GYMPIE	238	5	233	111	47.6%	216		-9%	113	103	216
HELENSVALE	371	3	368	174	47.3%	294		-21%	139	155	294
HERVEY BAY	106	0	106	23	21.7%	92		-13%	47	45	92
HIGHFIELDS	170	1	169	89	52.7%	153			74	79	153
IPSWICH	499	5	494	233	47.2%	476		-5%	212	264	476
ISIS	78	1	77	54	70.1%	104	33%		47	57	104
JIMBOOMBA	515	15	500	238	47.6%	471		-9%	242	229	471
KENMORE	156	0	156	74	47.4%	182	17%		112	70	182
KYOGLE	67	0	67	17	25.4%	69	3%		41	28	69
LAIDLEY	158	4	154	48	31.2%	108		-32%	65	43	108

MALENY	56	0	56	15	26.8%	39	-30%	22	17	39
MAROOCHY	128	0	128	51	39.8%	106	-17%	65	41	106
MARYBOROUGH	152	2	150	88	58.7%	132	-13%	57	75	132
MONTO	33	1	32	17	53.1%	37	12%	24	13	37
MT GRAVATT	188	3	185	76	41.1%	215	14%	96	119	215
MT TARAMPA	120	1	119	23	19.3%	71	-41%	38	33	71
MUDGEERABA	253	4	249	105	42.2%	217	-14%	111	106	217
NAMBOUR	99	1	98	52	53.1%	96	-3%	57	39	96
NANANGO	0	0	0	0		76		41	35	76
NOOSA	197	6	191	90	47.1%	175	-11%	85	90	175
ORMEAU	88	0	88	33	37.5%	74	-16%	44	30	74
PITTSWORTH	23	0	23	11	47.8%	19	-17%	7	12	19
REDCLIFFE	180	3	177	83	46.9%	173	-4%	93	80	173
REDLANDS	260	6	254	96	37.8%	206	-21%	107	99	206
ROMA & DISTRICT	78	0	78	34	43.6%	90	15%	48	42	90
ROPEHILL	51	0	51	38	74.5%	83	63%	51	32	83
ROSEWOOD	122	3	119	55	46.2%	89	-27%	40	49	89
RUNAWAY BAY	273	2	271	134	49.4%	249	-9%	122	127	249
SOUTH BURNETT	72	2	70	19	27.1%	62	-14%	32	30	62
SOUTHS	109	0	109	36	33.0%	89	-18%	37	52	89
SPRINGWOOD	351	7	344	114	33.1%	338	-4%	177	161	338
STRATHPINE	258	3	255	116	45.5%	234	-9%	105	129	234
SUNNYBANK	153	0	153	60	39.2%	117	-24%	58	59	117
TAMBORINE MOUNTAIN	86	0	86	33	38.4%	78	-9%	42	36	78
THE GAP	335	2	333	109	32.7%	258	-23%	132	126	258
TOOWONG HARRIERS	239	4	235	92	39.1%	174	-27%	83	91	174
TOOWOOMBA CENTRAL	98	1	97	52	53.6%	139	42%	73	66	139
TOOWOOMBA SOUTH	101	3	98	39	39.8%	88	-13%	52	36	88
TWEED	343	3	340	90	26.5%	236	-31%	108	128	236
UNIVERSITY	521	2	519	214	41.2%	436	-16%	217	219	436
UPPER LOCKYER	65	0	65	19	29.2%	41	-37%	22	19	41
WAMURAN	91	0	91	28	30.8%	38	-58%	23	15	38
WARWICK	35	2	33	14	42.4%	61	74%	31	30	61
WEST BUNDABERG	174	0	174	72	41.4%	150	-14%	75	75	150
WYNNUM MANLY	304	4	300	124	41.3%	272	-11%	143	129	272
TOTAL SUMMER	13147	170	12977	5123	39%	11811	-10.2%	5988	5823	11811
						0				
GRAND TOTAL	14475	191	14284	5753		13282	-8.2%			

TROPICAL NORTH QUEENSLAND		NORTH QUEENSLAND		CENTRAL NORTH		MARANOA		WINTER REGIONS TN, NQ, CN & MNOA 1471
CAIRNS	11	NORTH MACKAY	91	AGNES WATER	86	CHARLEVILLE	24	
CASSOWARY COAST	52	TOWNSVILLE CENTRAL	82	BARGARA	118	DIRRANBANDI	26	
DOUGLAS SHIRE	37	WULGURU	58	BILOELA	38	GOONDIWINDI	83	
MARLIN COAST	78			GIN GIN	49	INJUNE	18	
MULGRAVE	80			GRACEMERE	39	MITCHELL	53	
RAVENSHOE	7			MOURA	11	MUNGINDI	49	
TABLELANDS	68			NORTH ROCKHAMPTON	99	ST GEORGE	32	
TULLY	26			YEPPOON	68	TEXAS	88	
TOTAL	359	TOTAL	231	TOTAL	508	TOTAL	373	
METRO NORTH		SOUTH EAST		METRO WEST		CENTRAL COAST		SUMMER REGIONS MN, SE, MW, STHC, SUNC, DSW & CC 11811
ARANA	386	ALGESTER	197	CENTENARY	180	BIGGENDEN	0	
ASPLEY	208	BALMORAL	262	COLLEGES	55	BOYNE TANNUM	48	
BRACKEN RIDGE	289	BEENLEIGH	208	FOREST LAKE	0	BUNDABERG	46	
CITY NORTH	179	BROWNS PLAINS	172	GOODNA	96	BURRUM & DISTRICT	80	
DAYBORO	33	JIMBOOMBA	471	IPSWICH	476	EIDSVOLD	0	
REDCLIFFE	173	MT GRAVATT	215	KENMORE	182	GAYNDAH	35	
STRATHPINE	234	REDLANDS	206	ROSEWOOD	89	GLADSTONE	102	
THE GAP	258	SPRINGWOOD	338	SOUTH	89	HERVEY BAY	92	
TOTAL	1760	SUNNYBANK	117	TOOWONG HARRIERS	174	ISIS DISTRICT	104	
		WYNNUM MANLY	272	TOTAL	1341	MARYBOROUGH	132	
		TOTAL	2458			MONTO	37	
						WEST BUNDABERG	150	
						TOTAL	826	
SOUTH COAST		SUN COAST		DOWNS & SOUTH WEST				
ASHMORE	184	BLI BLI	51	BORDER BLUES	42			
BEAUDESERT & DISTRICT	123	BRIBIE DISTRICT	155	DALBY	25			
GOLD COAST	408	CABOOLTURE	282	HIGHFIELDS & DISTRICT	153			
HELENSVALE	294	CALOUNDRA	236	LAIDLEY	108			
KYOGLE	69	COOLOOLA COAST	16	MT TARAMPA	71			
MUDGEERABA	217	DECEPTION BAY	406	PITTSWORTH	19			
ORMEAU	74	GLASSHOUSE DISTRICTS	184	ROMA	90			
RUNAWAY BAY	249	GYMPIE	216	ROPEHILL	83			
TAMBORINE MOUNTAIN	78	MALENY	39	TOOWOOMBA CENTRAL	139			
TWEED	236	MAROOCHY	106	TOOWOOMBA SOUTH	88			
		NAMBOUR	96	UPPER LOCKYER	41			
		NANANGO	76	WARWICK	61			
TOTAL	1932	NOOSA	175					
		SOUTH BURNETT	62					
		UNIVERSITY	436	TOTAL	920			
		WAMURAN	38					
		TOTAL	2574					