

QUEENSLAND LITTLE ATHLETICS ASSOCIATION INC.

PATRON

His Excellency the Honourable Paul de Jersey AC
Governor of Queensland

LAQ LIFE MEMBERS

George Harvey (1984)	Ken Watson (1991)
Alison Quirke (1998)	Andrea Harvey (2001)
Paul O'Brien OAM (2002)	Frank Knight (2003) (d'ced 2006)
Deanna Watt-Price (2006)	Ray Robins (2007)
Brian Johnston (2008) (d'ced 2010)	Barrie Cox (2012)
Karen Wolfenden (2012)	Eddie Fabian (2013)
Ann Bell (2013)	Don Yourell (2015)
Len Price (2015)	Tony Northey (2016)

AUSTRALIAN LITTLE ATHLETICS LIFE MEMBERS FROM QLD

George Harvey (1996)	Tony Libke (2004)
Alison Quirke (2010)	Marjorie McNamara (2010)

AUSTRALIAN LITTLE ATHLETICS MERIT AWARDS FROM QLD

Alison Quirke (2005)
Marjorie McNamara (2008)

BOARD OF DIRECTORS

President	Donna Smith
General Director (<i>Vice President</i>)	Paul Langton
Finance Director	Ros McAlister
General Director	Dave Brown (from July 2016)
General Director	Tony Frampton (from July 2016)
General Director	Val Hooper
General Director	Ralph Newton

STAFF

Chief Executive Officer	Simon Cook	Senior Development Officer	Shaun Lethem
Operations Manager	Shannon Kruger	Development Officer	Taneille Crase (from May 2016)
Finance Officer (p/t)	Amanda-Jayne Noble	Regional Support & Development Officer NQ	Kate Macrae
Membership Services Officer	Ngairé Hollands		
Projects Officer	Karen Lunt		
Projects Assistant	Bianca Lunt		

REGIONAL COMPETITION CO-ORDINATORS

Tropical North	Leonie Strano	North	Mark Chester
Central North	Paul Keating	Maranoa	John Cowley
Central Coast	Sylvia McNamara	Downs & Sth West	Russell Berlin
Metro North	Sue Williams	Metro West	Tania Richardson
South East	Kylie Brown	South Coast	Steve Handsaker
Sun Coast	Julie Stringer		

STATE TEAM PERSONNEL

Team Personnel	Joanna Spyro, Donna Thomas Adam White, Gary Patterson
Selectors - Boys	Chris Anderson Bec Brice
- Girls	Rik Hedge Steve Langley

COMMITTEE MEMBERS

Competition	Barrie Cox, Eddie Fabian, Peter Haig, Natalie Wright Sue Williams
Officials	Ruth Boustead, Janine Ritter, Jenny Boardman, Julie Cousins Gary Morrisby

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MINUTES OF ANNUAL GENERAL MEETING

held at Novotel Twin Waters Resort, Twin Waters
Sunday 12th June 2016

1. OPENING

The President opened the meeting at 10am.

ATTENDANCE

BOARD OF DIRECTORS

President	Tony Northey	General Director	Ralph Newton
Finance Director	Roslyn McAlister	General Director	Donna Smith
General Director	Paul Langton		

STAFF

Chief Executive Officer	Simon Cook	Snr Development Officer	Shaun Lethem
Operations Manager	Shannon Kruger	Development Officer	Taneille Crase
Projects Officer	Karen Lunt	Regional Support & DO NQ	Kate Macrae
Membership Services Officer	Ngaire Hollands	Projects Assistant	Bianca Lunt

COMMITTEES / SPONSORS / GUESTS

Life Member	Barrie Cox	Nordic / World of Sport	Neal Pitman
Life Member	Deanna Watt-Price	Nordic / World of Sport	Marianne Pitman
Little Athletics Australia	Dereck Fineberg	Timing Solutions	Matt Vescovi
Little Athletics Australia	Eddie Fabian	Timing Solutions	Chris Hazeldine
Little Athletics Australia	Todd Williams	LAQ Committee	Wendy Wilson
Guest	Mal Currie		

CENTRE DELEGATES

Algester	Anthony Kruck	Caboolture	Karen Wolfenden
Algester	Andrea Kruck	Caboolture	Leanne Hilton
Arana	Tony Bryant	Caloundra	Jenny Haig
Ashmore	Rod Duncan	Caloundra	Jess Haig
Aspley	Adam Spring	Centenary	Cindy Giles
Aspley	Kylie Holman	Centenary	Lauren Stark
Balmoral	Tony Frampton	Deception Bay	Leigh Bohan
Bargara	Elissa Wyatt	Deception Bay	Caitlyn Beatty
Bargara	Stacey Tindel	Forest Lake	Anthea Rayner
Beaudesert & District	Helen White	Forest Lake	Tania Richardson
Beaudesert & District	Chrissie Brown	Gin Gin	Carmel Galea
Beenleigh	David Brown	Gin Gin	Leigh Johnson
Beenleigh	Kylie Brown	Glasshouse District	Rachael Negus
Bli Bli	Bret Buckland	Glasshouse District	Tracy McMullin
Bli Bli	Tina Freeman	Gold Coast	Chris Anderson
Border Blues	Michelle McBurney	Gold Coast	Nicole Hoy
Border Blues	Susan Bright	Goodna	Joanna Spyro
Bracken Ridge	John Hayter	Goodna	Kerry Anglin
Bracken Ridge	Sue Williams	Gympie	Carol Groom
Browns Plains	Judy McDonald	Gympie	Gary Barton
Browns Plains	Stewart Treeby	Helensvale	Hayley Phillips

Helensvale	Kaylene Wilkinson	Runaway Bay	Karen Clark
Ipswich	Ann Bell	Souths	David Boddington
Ipswich	Mel Smith	Souths	Michelle Boddington
Jimboomba	Peta Smith	Springwood	Linda Nicholson
Jimboomba	Robin Collins	Springwood	Rob Jol
Laidley	Michelle Scully	Strathpine	Darryl Tesch
Laidley	Russell Berlin	Strathpine	Mark Merrell
Laidley	Michelle Scully	Sunnybank	Isabel Green
Maroochy	Jacqueline Eegdeman	The Gap	Craig Murray
Maroochy	Vanessa Vaughan	The Gap	David Matthews
Mt Gravatt	Graeme Smith	Toowoomba South	Natalie Wright
Mt Gravatt	Kristan Conlon	Toowoomba South	Su Lenton
Mudgeeraba	Genevieve Sly	Tweed	Andrew Barkworth
Mudgeeraba	Simon Hinton	Tweed	Angela Finkel
Nambour	Julie Cousins	University	Andrew Henningsen
Nambour	Rob Angus	University	Nick Bennett
Noosa	Michelle Moore	Upper Lockyer	Angela Maizey
Noosa	Val Hooper	Upper Lockyer	Matthew Maizey
Redcliffe	Jenny Boardman	Wamuran	Stephen Baggley
Redcliffe	John McRoberts	West Bundaberg	Peter Wenhan
Redlands	Linda Sorensen	West Bundaberg	Sheree Bulbert
Redlands	Rodney Clarke	Wynnum Manly	Brad Jones
Runaway Bay	Fay Larkins	Wynnum Manly	Tony Roche

CENTRE OBSERVERS

Algester	Karen Tignani	Laidley	Chris Sullivan
Algester	Rebekka Hackett	Laidley	David Lee
Ashmore	Michelle Barsby	Laidley	Julie Lee
Aspley	Chris Holman	Mt Gravatt	Ann-Maree Mircic
Aspley	Linda Buchanan	Mudgeeraba	Leisa Sperling
Aspley	Leah Stewart	Mudgeeraba	Neil Sperling
Aspley	Mairi Thompson	Mudgeeraba	Titik Schenk
Bargara	Amy Lane	Noosa	E Hagicostas
Beenleigh	Jay McLaren	Noosa	Kirin Hagicostas
Beenleigh	Julie-Anne Jacotine	Noosa	Michael Hooper
Beenleigh	Natasha Harrison-Bini	Noosa	Rhowena Branco
Bracken Ridge	Andrea Harvey	Noosa	Shannon John-Hore
Bracken Ridge	Garth Kirkwood	Redcliffe	Kerry Walsh
Bracken Ridge	Mandy Latta	Runaway Bay	Rosemary Single
Bracken Ridge	Sarah Migus	Souths	Joy Daly
Browns Plains	Jacque Mills	Souths	Shontelle Boddington
Caboolture	Karen Vohland	Springwood	David Williams
Caboolture	Peter Campbell	Strathpine	Donna Beattie
Gold Coast	Carol Cogan	Strathpine	Pat Wilson
Gold Coast	Kim Tratt	Toowoomba South	Deb Auchterlonie
Gold Coast	Melanie Riley	Toowoomba South	Janine Ritter
Goodna	Sandy Hughes	Toowoomba South	Jody Erbacher
Gympie	Christine McClintock	Tweed	Rhione Madden
Gympie	Tanika McClintock	Tweed	Sheree Scott
Ipswich	Leonie Wilkins	University	Melissa Hepworth
Jimboomba	Melinda Lenz		

2. APOLOGIES

Darryl Dickson (LAQ Board), Adam White (LAQ Board), George & Andrea Harvey (Life Members), Ray Robins (Life Member), Gracemere, Moura, North Mackay, Toowoomba Central.

*Moved by Arana - seconded by Strathpine - all in favour
That the above mentioned apologies be accepted.*

3. MINUTES OF PREVIOUS MEETING

*Moved by Ashmore - seconded by Toowoomba South - all in favour
That the minutes of the Annual General Meeting held on Sunday 14th June 2015 having been pre-circulated, are accepted as a true record of that meeting.*

4. BUSINESS ARISING

Nil.

5. CORRESPONDENCE

INWARD:

Nominations / Profiles for Board of Directors and Life Membership:

Donna Smith (President), Val Hooper (General Director), Garth Kirkwood (General Director), Paul Langton (General Director), Mark Merrell (General Director), Gary Morrisby (General Director), Ralph Newton (General Director), Adam White (General Director), Bli Bli LAC (Life Membership for Tony Northey).

Postal Votes (32 Centres in total):

Algerster, Arana, Aspley, Balmoral, Beaudesert & District, Beenleigh, Bli Bli, Bracken Ridge, Browns Plains, Caboolture, Caloundra, Deception Bay, Gold Coast, Helensvale, Ipswich, Jimboomba, Maryborough, Monto, Mt Gravatt, Mt Tarampa, Moura, Mudgeeraba, Noosa, Nambour, Redcliffe, Redlands, Runaway Bay, St George, Souths, Sunnybank, Toowoomba South, The Gap

Postal Votes Received After Closing Date (6 Centres in total):

Bargara, Biloela, Gayndah, Gracemere, Hervey Bay, Tweed

Questions Regarding Finance Report:

Bracken Ridge

OUTWARD:

All Centres:

Call for nominations for Board of Directors positions
Call for nominations for Life Membership (via LA News)
Notice of Meeting / Agenda
BOD Nominee Profiles / Ballot Papers
Life Memberships Nominees / Ballot Papers
2015 / 2016 Annual Report
Minutes of Previous Meeting (2015 Annual General Meeting)

*Moved by Souths - seconded by Gold Coast - all in favour
That the inward correspondence be accepted and the outward correspondence be endorsed.*

6. PRESIDENT'S ANNUAL REPORT

The Annual Report was pre-circulated with the Conference and AGM papers so delegates could make themselves familiar with it before asking any questions.

There were no questions from the floor.

President thanked the Centres, Board and Staff for their support during his term as President.

*Moved by Jimboomba - seconded by Bracken Ridge - all in favour
That the President's Report / Annual Report be received.*

7. FINANCE DIRECTOR'S REPORT

Financial Statements show that LAQ recorded an operating loss of \$164,934 for the year ended 31 March 2016. This figure compares unfavourably to the budgeted operating loss of \$128,240 approved for the period 1 April 2015 to 31 March 2016.

The Net Profit of \$485,315 takes into account the sale of the property at Yeronga and the transfer of funds from the Future Development Reserve.

The Net Cash Flow for the year was \$587,273 favourable.

The accounts have been signed off as a true and correct record by the Association Auditors, Morris & Batzloff.

Moved by Noosa - seconded by Beenleigh - all in favour

That the audited Financial Report from 1 April 2015 to 31 March 2016 be accepted.

7.1 Election of Auditor

Moved by Gold Coast - seconded by Gin Gin - all in favour

That Morris & Batzloff be appointed as the Association's Auditors for the financial year ending 31st March 2017.

8. REGISTRATION REPORT (April 2015 - March 2016)

The Association's registration numbers totalled 13,568 athletes for the 2015/2016 season. This represents a decrease of 1,018 athletes from the previous year.

Moved by Bli Bli - seconded by Caboolture - all in favour

That the Registration Report as reported be accepted.

9. ANNOUNCEMENT OF RESULTS FOR ELECTION OF OFFICERS

President declared the positions of President and three General Directors vacant and announced the results of the voting.

Before announcing the result, the OM advised the meeting of the procedures which had been followed for counting the vote.

- Simon Cook (LAQ CEO / Association Secretary), Shannon Kruger (LAQ Operations Manager) and Nick Girvan (QA Operations Manager) were appointed as scrutineers
- Voting closed at 4.30pm on Wednesday 1st June 2016
- The Association Post Office Box was checked at 4.30pm on Wednesday 1st June 2016
- The counting of votes was held at the LAQ Office at QSAC on the 2nd of June, commencing at 10.15am and was completed at 11.00am.
- The total number of votes was 64 (32 x incorporated Centres)

BOARD OF DIRECTOR VOTING DETAILS - PRESIDENT (2 YEARS)

Nominee	In Favour	Against	Invalid
Donna Smith	58	4	0

Moved by Toowoomba South - seconded by Ashmore - all in favour

That the voting for the Position of President as detailed above be accepted and endorsed. Donna Smith was elected as the new LAQ President.

BOARD OF DIRECTOR VOTING DETAILS - GENERAL DIRECTOR (2 YEARS)

Voting for the position of General Director was conducted by preferential vote as set out in the Association Constitution. The total number of votes for the General Director position was 60. There was 1 invalid vote. 32 votes is considered a majority vote. Nominees for the General Director positions were Val Hooper, Garth Kirkwood, Paul Langton, Mark Merrell, Gary Morrisby, Ralph Newton and Adam White.

After the first initial count, no nominee received a majority vote. Preferences were then distributed by eliminating the lowest votes in each round. After 5 rounds, Val Hooper was

declared the first elected candidate with 38 votes. Val's preferences were then distributed to the remaining nominees.

After 3 further rounds of eliminations, Paul Langton was declared the second elected candidate with 34 votes. Paul's preferences were then distributed to the remaining nominees.

After 3 further rounds of eliminations, Ralph Newton was declared the third elected candidate with 34 votes.

Mark Merrell withdrew his nomination for the General Director position after the votes were counted.

Moved by Beenleigh - seconded by Tweed - all in favour

That the voting for positions of General Director as detailed above be accepted and endorsed. Val Hooper, Paul Langton and Ralph Newton were elected as General Directors.

The President congratulated Donna Smith on her appointment as the new LAQ President. He also congratulated Paul and Ralph on their re-election to the Board and welcomed Val Hooper as a new General Director.

LIFE MEMBERSHIP VOTING DETAILS

Nominee	In Favour	Against	Invalid
Tony Northey	60	2	0

Moved by Arana - seconded by Bracken Ridge - all in Favour

That Tony Northey be awarded Life Membership of the Association.

It was announced that Life Membership was presented to Tony Northey at the Annual Conference Awards Dinner the previous night.

Moved by Gin Gin - seconded by Aspley - all in favour

That the Ballot papers be destroyed.

11. GENERAL BUSINESS

CEO advised that Expressions of Interest are now open for the LAQ Competition and Officials Committees and encouraged members to apply if they are interested in either of these areas of the Association.

13. CLOSE OF MEETING

There being no further business, the meeting closed at 10.20am.

Annual Report

On behalf of the Board of Directors, we are pleased to present the following report, which highlights Little Athletics Queensland's financial position and achievements in the 2016 / 2017 season between the period of April 2016 and March 2017.

Registrations

Registrations for the season 1st April 2016 to 31st March 2017 closed at 14,502 athletes. This is an increase of 934 athletes from the corresponding period last year.

New Centres were also formed at Biggenden and Nanango. Biggenden enjoyed a successful first season with registrations of 21. Nanango will formally start competition in 2017.

Competitions

The number of athletes competing at Association competitions in the 2016/2017 season increased by 497 from the previous year.

In 2017, the McDonald's State Championships were conducted in Brisbane and numbers were consistent with the previous season. The Nordic Sport Summer Regional Championships recorded an increase of 374 athletes. The Nordic Sport Winter Regional Championships and Senior Carnival & Junior Pentathlon had slight decreases and the Jetstar Junior Carnival & Senior Pentathlon recorded a significant decrease. However, all other competitions recorded increases in athlete numbers.

The LAQ competition participation summary is as follows:

Carnival	Venue	Month	Number of Athletes	+ / - From 2015
McDonald's Winter Championships	Townsville Sports Reserve, Townsville	July	175	+10
Nordic Sport Regional Championships - Winter	Various throughout Regions	August - September	546	-20
Spring Carnival	Bundaberg Regional Athletics Facility	September	370	+36
Senior Carnival & Junior Pentathlon	QSAC, Nathan	November	739	-14
McDonald's Regional Relays - Summer	Various throughout Regions	November	4131	+374
McDonald's State Relays	QSAC, Nathan	December	1766	+62
Nordic Sport Regional Championships - Summer	Various throughout Regions	February	3616	+64
Jetstar Junior Carnival & Senior Pentathlon	QSAC, Nathan	March	422	-91
McDonalds State Championships	QSAC, Nathan	March	2089	+76

Officials

The number of Centres and Regions requesting accreditation Officials workshops to be conducted has significantly dropped, with only three (3) requests being received, those being from Centres in the Sun Coast, Central Coast and Met North Regions. The Met North Workshop was cancelled by the host Centre, leaving Caboolture and West Bundaberg hosting a total of 31 participants across both the workshops. This equates to drop of 140 Officials workshop attendees across the State.

The current number of LAQ officials is as follows:

Officials	TOTAL
ASC	54
Level 1	1131
Level 2	375
Level 3	7

Australian Athletics Officials Education Scheme

The Australian Athletics Officials Education Scheme (AAOES) has seen some activity with 81 new LAQ Officials completing an online accreditation. LAQ and QA have been working together to streamline some of the administration processes of the AAOES and with the aim to have new process in place and promoted during the 2017/2018 season.

Race Walking Development Series

The Race Walking Development Series was again offered in 2016 for parents to participate in Officials education sessions and to build upon coaching knowledge. At each series, the athletes were provided with mini clinics for skill development and technique assessment and also competitions with Judging. The series finale was a competition held under full race conditions at the LAQ Spring Carnival. With the declining interest and participation, the program will not continue in the same format during the 2017/2018 season. The following details the attendance by athletes, officials and coaches at each workshop:

Venue	Date	Athletes	Officials / Coaches
Toowoomba	May	8	5
QSAC	June	9	6
Caboolture	July	12	8
Gold Coast	August	6	3
Bundaberg	September	2	1
QSAC	October	9	7

Comfort Inn & Suites Robertson Gardens Summer Coaching Camp

The 2017 Summer Coaching Camp was again held at the Maranatha Recreation Camp in Yandina from Thursday 5th to Sunday 8th January. A total of 50 athletes attended the camp and participated in a range of athletics and fun sessions. Coaches and managers were Wendy Wilson, Shaun Lethem, Taneille Crase, Eddie Fabian, Alvin Umadhay (Development Officer from NSW Little Athletics), Tanika McClintock, Lindsay Newton-Smith and Jessica Haig.

Coaching Clinics

The Regional Coaching Clinics and All Comer Clinics were reviewed and are in the process of being revamped. As this is a lengthy process there were no formal clinics conducted in this period, however a number of coaching sessions were conducted by development staff at Centres.

School Programs (including Little Athletics Program for Schools (LAPS))

LAQ Development staff in conjunction with accredited LAQ coaches delivered less LAPS school programs throughout Queensland last season. A total of 20,093 students participated in the program from 51 schools. This is mainly due to the Senior Development Officer being on extended leave and Little Athletics Australia reducing their payment per athlete to \$0.80 instead of \$1.30. This meant less funding was available to engage contracted coaches.

Introduction to Coaching Courses

During the season 127 people participated in one of the 12 courses held throughout the State. The following ITC's were conducted:

Location	Date	Number Attending
Jimboomba	21 February	6
Douglas Shire	28 May	10
St George	7 August	9
Mt Gravatt	28 August	14
The Gap	25 September	11
Maroochy	2 October	15
Centenary	16 October	18
Springwood	13 November	14
Bracken Ridge	20 November	8
Warwick	26 November	8
Kyogle	27 November	8
Souths	4 December	6
TOTAL COURSES		12
TOTAL ATTENDEES		127

FAST Program

The Fundamental Athletics Skills Training program was created, trialled and rolled out to Centres. The FAST sessions are designed to be run for a one hour duration utilising games and skill development activities to teach the basic, fundamental movement patterns of the events experienced in a Little Athletics competition. It is an eight (8) week program that teaches these skills and leads up to a modified "competition" at the end of the period.

McDonalds came on board as a sponsor to help create over 40 kits of equipment which can be used to run the program. To date 40 Summer Centres have been provided with the equipment and further kits will be distributed to Winter Centres

State Team

2016 saw the continuation of the two-selection panels for the State team. The boys and girls selectors, (two of each) working independently, were able to announce the team members on the Sunday afternoon of the State Championships. This process has been enthusiastically supported by the membership and will continue.

This was also the first year that our team size was increased to 32 athletes (26 x U13 and 6 x U15).

The Australian Little Athletics Championships were held in Adelaide on 24th April 2016 where the U13 Team finished 3rd overall. Results included: Gold Medals - 4, Silver Medals - 5 and Bronze Medals - 5. We also had one athlete set a new ABP in the Discus event.

Our U15 athletes performed well in the Multi-Event. Our female athletes placed 2nd, 3rd and 16th overall and our male athletes placed 13th and 14th overall. Unfortunately, we had one male athlete withdraw from the team a week before the competition with a severe hip injury. Our U15 athletes also claimed bronze in the 4x100m relay.



New Zealand Development Tour

In January 2017 the Association successfully ran its ninth New Zealand Development Tour with 30 athletes attending. Athletes spent 9 days travelling, training and competing together throughout the South Island of New Zealand. They also competed against athletes from all over New Zealand's South Island.

Our Team finished 2nd overall, which was a great result.



Regional Support and Liaison

Regional Forums were conducted in the Tropical North Region in November and the Central North Region in May. The Tropical North Forum was held in Cairns in conjunction with the November Board meeting.

LAQ Staff also travelled to Maranoa in August to assist the Dirranbandi Centre and conduct LAPS visits.

Members of the Board and Staff travelled to all Regions throughout the State in conjunction with Regional Championships to answer any questions, discuss local issues and assist with the competitions.

The North Queensland Regional Support and Development Officer continued to be funded by LAQ post the government funding ending in 2014.

Strategic Plan 2014-2016

To satisfy funding requirements, a draft Strategic Plan was drafted, approved and submitted to the State Government in late 2017. A workshop is to be facilitated with the Board at the April Board Meeting. A staff Operational Plan will be developed as an extension of the Strategic Plan once it is finished.

Little Athletics Queensland and Queensland Athletics

A national CEO Summit was held in Adelaide in October with representatives in attendance from all State Little Athletics and Senior Athletics bodies throughout Australia. The national Joint Athletics Management Group has been disbanded with the CEO summits being declared as the preferred forum.

A Joint State Relays Championships competition was again held with Queensland Athletics along with the Spring Carnival in Bundaberg.

Annual Conference & AGM

The Annual Conference and AGM took place at Novotel Twin Waters Resort in June. At the AGM, Donna Smith was elected to the position of President, Paul Langton and Ralph Newton were re-elected as a General Directors and we welcomed Val Hooper as a General Director.

Discussion groups and workshops were provided as part of the conference agenda, which included: Coaching Considerations for Para Athletes, Centre Programming, Managing Travelling Teams, Effective and Fun Meetings, How to Better Use IMG / Clubs Online, Timing Solutions Results Management for Your Centre, Marketing and Sponsorship, Volunteer Management, Incorporating Skill Development into your Centre Programming, Effective Use of Social Media.

A number of presentations were also conducted throughout the weekend and included the Inclusive Practises in Little Athletics, LAQ Future Development Initiatives and Road To Rio with Olympic Decathlete and former LAQ athlete, Cedric Dubler.

Association Awards

Life Membership was presented to Tony Northey (Bli Bli).

Distinguished Merit Award winners were: Keith Hennes (Caloundra) and Pennye Northey (Bli Bli).

Merit Award winners were: Rebecca Brice (Noosa), Melinda Cotterill (Caboolture), Julie Cousins (Nambour), Janine Ritter (Toowoomba South) and Joanna Spyro (Goodna).

Frank Knight Memorial Coach of the Year was not presented in 2016.

Volunteer of the Year Award was presented to Janine Ritter (Toowoomba South).

Alison Quirke Official of the Year was presented to Mal Currie (Sunnybank).

CAPS Co-ordinator of the Year Award was presented to Karen Wolfenden (Caboolture).

George Harvey Award was presented to Christina McLure (Biloela) and Branko Mircic (Mt Gravatt).

Laurie Baartz Memorial Trophy was awarded to Ashanti Heap (Gold Coast).

CAPS Participant of the Year was awarded to Jessica Haig (Caloundra).

Public Relations Award was presented to the Caboolture and second prize was presented to Ipswich.

Andrea Harvey Administration Award was presented to Ipswich.

Development Awards

Highest re-registration % increase:	Moura <100 registrations Maryborough >100 registrations
Highest registration increase:	Tamborine Mountain <100 registrations Goodna & Forest Lake >100 registrations

CAPS Centre of the Year was not awarded in 2016.

IMG Clubs Online and Timing Solutions ResultsHQ

The rollout of the Timing Solutions ResultsHQ package and IMG Clubs Online registration portal has been very successful with 66 Centres now using the packages. IMG Clubs Online is due to launch a new platform in mid-2017 so this will be evaluated before deciding to renew our contract.

Corporate Support

McDonald's provided 40 FAST Kits this season on top of their normal sponsorship. The kits were well received with all 40 being allocated within days of the offer being made available to Centres.

Nordic Sport continued to sponsor the 11 Regional Championships conducted around Queensland and provide supporting sponsorship for the remainder of our competitions.

Jetstar also provided an additional \$8,000 in cash and contra for the naming rights to the Junior Carnival & Senior Pentathlon in March.

Comfort Inn & Suites Robertson Gardens sponsored of the Summer Coaching Camp along with providing prize packs for the Conference and competitions.

Queensland Government Support

Little Athletics Queensland exceeded its key performance measures and funding obligations with the State Government in 2016 and was successful in gaining the maximum funding allowable under the 2017-2019 funding program together with Queensland Athletics. LAQ also received an additional \$40,000 in Regional Event funding to host the State Championships in Townsville in 2019.

LAQ also received \$38,720 in funding to conduct an Indigenous Athletics Program in Far North Queensland. This will commence in May 2017.

Marketing and Promotion

Our marketing and promotion continued at current high levels with radio advertising on Hit105, 97.3FM and Hot FM in Cairns, Townsville and Mackay. Digital roadside billboard advertising was again commissioned during the Summer sign-on in high traffic locations in Brisbane. LAQ also advertised on Facebook for both the Summer and Winter sign-on campaigns with excellent results.

McDonald's once again provided excellent coverage with Little Athletics sign-on television commercials airing across Queensland. Digital posters were also displayed instore at all McDonald's restaurants in our Centre locations.

Board and Staffing

The Board saw 4 changes in Directors with Ralph Newton and Val Hooper being elected to the Board at the AGM. Dave Brown and Tony Frampton were appointed to the Board in July following the resignation of Darryl Dickson and Donna Smith being elected to President. The Board would like to extend its thanks to Adam White and Tony Northey for their outstanding service to the sport during their terms.

From a staffing perspective, Taneille Crase was appointed to the Development Officer role following the resignation of Gerrard Keating. Shane Thomas resigned from the Regional Support Officer South East role and this position was not refilled due to budgetary constraints.

Vale

Sadly, the Association lost long time official and former Board member Darryl Dickson in a cycling accident in November. Several hundred people attended the funeral service in Beaudesert to offer condolences to his family and celebrate his life.

Thank You

The Board of Directors would like to extend their thanks to all Centres and Association Committees, Coaches and Competition Officials for all of their hard work throughout the course of the year.

Again, thanks also to the Association Staff: Simon, Shannon, Karen, Shaun, Taneille, Ngaire, Kate, Amanda-Jayne and Bianca who have been very supportive of the Centres and Board. There have been many achievements throughout the season, particularly with the move to online registration and results management systems and the introduction of the FAST program.

To the Board, and past fellow Board members, thank you and congratulations on another successful year.



.....
Donna Smith, President

*On behalf of the Board of Directors
Queensland Little Athletics Association Inc*



.....
Simon Cook, CEO

Audited Financial Accounts

Overview

The accompanying Financial Statements presented in this document show that LAQ recorded a net loss of \$6,389 for the year ended 31 March 2017. This figure compares unfavourably to the budgeted net profit of \$3,749 approved for the period 1 April 2016 to 31 March 2017. The figure also includes \$75,000 in income transferred from the Future Development Reserve. This reserve has now been fully expended.

Contributing factors to the net loss result is a decrease in income compared to budgeted income for the year. This is mainly due to a decrease of \$36,372 in registrations income received across both the Winter and Summer seasons and a decrease of \$58,902 income received in development. The expenditure in these areas reflects the decrease in income.

The accounts have been signed off as a true and correct record by the Association auditors, Morris & Batzloff.

Income

The total income for the year was \$1,626,922 compared to the budgeted income of \$1,736,985 which represents an unfavourable variance of \$110,063.

	Actual to Mar 17 \$	Budget to Mar 17 \$	Variance \$
Administration	142,892	150,650	(7,758)
Conference	34,327	29,500	4,827
Athlete Development	90,018	115,500	(25,482)
Coach Development	12,240	20,000	(7,760)
Centre Development	0	0	0
Officials Development	450	2,000	(1,550)
Schools Programs	28,102	50,000	(21,898)
State Team	51,253	53,465	(2,212)
Operational	699,080	735,452	(36,372)
Competition	125,174	131,418	(6,244)
Marketing	368,386	374,000	(5,614)
TOTAL INCOME	1,551,922	1,661,985	(110,063)

Analysis of Income Table

Significant variances in Income are as follows:

Administration - \$7,758 Unfavourable to budget

- Decrease of \$10,551 against budget for Interest Income due to drop in interest rates

Athlete Development - \$25,482 Unfavourable to budget

- Decrease of \$6,055 in Income received for Coaching Camps due to the decrease in athlete participation
- Unbudgeted Income of \$10,500 for ALA U15 Camp - athletes not charged
- Decrease of \$7,273 in Income received against Development Clinics due to less clinics held

Schools Programs - \$21,898 Unfavourable to budget

- Decrease of \$21,898 in Income received due to less programs offered due to Development Officer on extended Long Service Leave

Operational - \$36,372 Unfavourable to budget

- Decrease due to drop in Income received from both the Summer and Winter registrations

Competition - \$6,244 Unfavourable to budget

- Decrease in Income of \$7,045 unfavourable to budget for photo finish income

Expenditure

The total expenditure for the year was \$1,633,310 compared to the budgeted figure of \$1,733,236 which represents a favourable variance of \$99,925.

	Actual to Mar 17 \$	Budget to Mar 17 \$	Variance \$
Administration	98,395	91,910	6,485
Conference	45,948	40,000	5,948
Athlete Development	105,078	155,000	(49,922)
Coach Development	8,845	20,100	(11,255)
Centre Development	14,009	17,800	(3,791)
Officials Development	12,514	13,550	(1,036)
Schools Programs	10,571	45,000	(34,429)
State Team	55,335	44,900	10,435
Operational	693,216	702,882	(9,666)
Premises	39,548	37,725	1,823
LAA Costs	196,513	171,750	24,763
Board of Directors	14,278	17,100	(2,822)
Competition	99,447	123,318	(23,871)
Marketing	239,613	252,200	(12,587)
TOTAL EXPENDITURE	1,633,310	1,733,236	(99,925)

Analysis of Expenditure Table

Significant variances to Expenditure are as follows:

Athlete Development - \$49,922 Favourable to budget

- Decrease in expenditure of \$10,153 against budget for LAA U15 Camp offset by decrease in income
- Increased expenditure of \$18,410 for FAST Program - not budgeted for
- Decrease in expenditure of \$43,004 against budget for Development Clinics - Development Officer on LSL not many clinics presented.
- Decrease in expenditure of \$5,470 against budget for Coaching Camps offset by a decrease in income

Schools Programs - \$34,429 Favourable to budget

- Decrease in expenditure against budget due to less LAPS offered

Operational - \$9,666 Favourable to budget

- Increased expenditure of \$44,688 for Timing Solutions Results Database - expenditure not budgeted for
- Increased expenditure of \$4,028 against budget for Dual Registration
- Increased expenditure of \$3,423 against budget for Vehicle running costs
- Decrease in expenditure of \$23,699 against budget for Staff Salaries due to not filling RSO SE position
- Decrease in expenditure of \$13,050 against budget for Year / Parent Handbook - savings on printing costs
- Decrease in expenditure of \$9,974 against budget for IMG Registrations Database - less members paying online

LAA - \$24,763 Unfavourable to budget

- Increased expenditure of \$8,151 against budget for LAA Insurance
- Increased expenditure of \$17,430 against budget for LAA - Affiliation / Admin Levy

Competition - \$23,871 favourable to budget

- No expenditure recorded against budget of \$8,000 for Photo Finish - not hired during Season.
- Decrease in depreciation expense for Competition Equipment of \$7,029 against budget
- Decrease in expenses incurred for Repairs and Maintenance of \$2,460 against budget
- Decreased expenditure of \$1,867 for Equipment against budget
- Decrease in State Relays and Spring Carnival expenditure of \$3,666 against budget - mainly due to reduced medal costs by purchasing in bulk

Fixed Assets

One car was traded in during the year and replaced. The trailer was sold and a number of office computers (including a new server) were purchased. The asset register was reviewed and assets written off where applicable.

Cash Flow

The net cash flow for the year was \$20,706 unfavourable. This is reconciled as follows:

Net Operating Profit		(6,389)
Movements in Fixed Assets:		
Plus: Depreciation (non-cash)	30,539	
Plus: Fixed Assets Sold	5,598	
Less: Fixed Asset Purchases	(52,904)	
		(16,767)
Movements in Operating Items:		
Plus: Decrease in Other Receivables	31,860	
Increase in Other Liabilities	51,218	
Increase in Staff Provisions	11,426	
Decrease in Trade Debtors	89,124	
Less: Decrease in Trade Creditors	(16,286)	
Increase in Prepayments	(19,642)	
Decrease in Tax Payable	(69,825)	
Decrease in Superannuation Payable	(425)	
Transfer of FDR Funds	(75,000)	
		2,449
Net Cash Flow		(20,706)

Accounting Policy

There has been no change to the Association's accounting policies during this financial year.

STATEMENT OF ASSETS & LIABILITIES - BALANCE SHEET

As At 31 March 2017

	31 March 2017	31 March 2016
ASSETS		
CURRENT ASSETS		
Bank Accounts		
Bendigo Cash Management Account	82,233	219,997
TD - Long Service Leave	50,000	50,000
TD - Future Development Reserve	0	84,375
Other Term Deposits	700,000	850,000
Heritage Saver Accounts	350,018	0
Cash On Hand	4,394	2,979
Prepayments	53,832	34,190
Other Receivables	43,229	75,089
Debtors	17,108	106,232
NON CURRENT ASSETS		
Competition Equipment	101,348	111,663
Provision for Depn: Competition Equipment	(96,162)	(108,431)
Motor Vehicles	140,477	134,269
Provision for Depn: Motor Vehicles	(58,958)	(53,353)
Office Equipment	27,499	33,187
Provision for Depn: Office Equipment	(12,868)	(33,187)
Leasehold Improvements	2,520	2,520
Provision for Amortisation	(607)	(187)
TOTAL ASSETS	1,404,062	1,509,342
LIABILITIES		
Trade Creditors	13,416	29,702
Other Liabilities	121,345	70,127
Development Holding Account > 24 months	19,199	7,455
Development Holding Account < 24 months	0	11,744
Superannuation Payable	11,569	11,994
Provision for Annual Leave	83,051	78,102
Provision for Long Service Leave	73,721	67,244
GST Collected on Sales	38,089	104,109
GST Paid on Purchases	(12,390)	(12,931)
Net PAYG/FBT Tax	(475)	3,871
TOTAL LIABILITIES	347,525	371,417
NET ASSETS	1,056,537	1,137,926
ACCUMULATED FUNDS		
Opening Balance	1,062,926	577,611
Total Profit / (Loss)	(6,389)	485,315
Future Development Reserve	0	75,000
TOTAL ACCUMULATED FUNDS	1,056,537	1,137,926

PROFIT AND LOSS SUMMARY

For Year Ended 31 March 2017

	INCOME		EXPENDITURE		PROFIT/(LOSS)	
	Actual (\$)	Budget (\$)	Actual (\$)	Budget (\$)	Actual (\$)	Budget (\$)
Administration	142,892	150,650	98,395	91,910	44,496	58,740
Conference	34,327	29,500	45,948	40,000	(11,621)	(10,500)
Athlete Development	90,018	115,500	105,078	155,000	(15,059)	(39,500)
Coach Development	12,240	20,000	8,845	20,100	3,395	(100)
Centre Development	0	0	14,009	17,800	(14,009)	(17,800)
Officials Development	450	2,000	12,514	13,550	(12,065)	(11,550)
Schools Programs	28,102	50,000	10,571	45,000	17,531	5,000
State Team	51,253	53,465	55,335	44,900	(4,081)	8,565
Operational	699,080	735,452	693,216	702,882	5,863	32,569
Premises	0	0	39,548	37,725	(39,548)	(37,725)
LAA Costs	0	0	196,513	171,750	(196,513)	(171,750)
Board of Directors	0	0	14,278	17,100	(14,278)	(17,100)
Competition	125,174	131,418	99,447	123,318	25,727	8,100
Marketing	368,386	374,000	239,613	252,200	128,773	121,800
Transfer From FDR	75,000	75,000	0	0	75,000	75,000
TOTAL	1,626,922	1,736,985	1,633,310	1,733,236	(6,389)	3,749

DETAILED PROFIT AND LOSS STATEMENT

For Year Ended 31 March 2017

	Actual 12 Mths to Mar 17	Budget 12 Mths to Mar 17	Variance Act v Bud to Mar 17	Actual 12 Mths to Mar 16
ADMINISTRATION				
SRDP Government Grant	105,000	107,100	(2,100)	105,000
Centre Membership Fees	5,140	4,650	490	4,840
Profit on Sale of Assets	4,402	-	4,402	-
Interest Income	28,349	38,900	(10,551)	15,522
Administration Total Income	142,892	150,650	(7,758)	125,362
Audit Costs	3,450	3,300	150	3,000
Bank Charges	510	480	30	481
Merchant Charges	1,051	840	211	718
FBT Expense	11,452	7,500	3,952	9,413
Depn - Office Equipment	1,647	960	687	-
Office Equipment	4,037	2,600	1,437	3,986
General Expenses	3,222	1,850	1,372	1,671
Workcover Insurance	2,149	2,600	(451)	2,403
Internet/Website	2,155	2,580	(425)	3,194
Legal Costs	2,823	-	2,823	1,251
Computer Maintenance/Software	13,835	7,126	6,709	6,778
Copier Rental	4,881	6,000	(1,119)	4,494
Printing - Administration	6,114	6,600	(486)	3,977
Postage & Freight	11,246	16,000	(4,754)	13,656
Stationery	3,465	3,250	215	2,927
Storage	2,585	2,160	425	2,455
Repairs & Maintenance	-	400	(400)	-
Office Consumables	2,345	3,000	(655)	2,835
Telephone - 1300 Number	485	1,080	(595)	613
Telephone	9,727	11,984	(2,257)	10,553
Staff Travel & Accommodation	10,408	11,000	(592)	7,922
Committee Expenses	809	600	209	795
Administration Total Expenses	98,395	91,910	6,485	83,121
Admin Total Profit/(Loss)	44,496	58,740	(14,244)	42,241
CONFERENCE				
Centre Income	34,327	29,500	4,827	30,464
Conference Total Income	34,327	29,500	4,827	30,464
Conference Expenses	45,548	38,000	7,548	31,140
Centre Travel - Rebates	400	2,000	(1,600)	800
Conference Total Expenses	45,948	40,000	5,948	31,940
Conference Total Profit/(Loss)	(11,621)	(10,500)	(1,121)	(1,477)

	Actual 12 Mths to Mar 17	Budget 12 Mths to Mar 17	Variance Act v Bud to Mar 17	Actual 12 Mths to Mar 16
DEVELOPMENT				
ATHLETE DEVELOPMENT				
Coaching Camps	18,945	25,000	(6,055)	18,782
New Zealand Tour	68,182	70,000	(1,818)	38,000
LAA U15 Camp	-	10,500	(10,500)	8,500
Development Clinics	2,727	10,000	(7,273)	1,964
FAST Program	164	-	164	1,209
Athlete Development Total Income	90,018	115,500	(25,482)	68,454
Coaching Camps	19,531	25,000	(5,470)	16,680
New Zealand Tour	61,509	70,000	(8,491)	40,324
LAA U15 Camp	347	10,500	(10,153)	9,152
All Comers Clinics	-	-	-	8,085
FAST Program	18,410	-	18,410	-
Development Clinics	4,996	48,000	(43,004)	39,139
Postage Printing & Stationery	87	200	(113)	86
General Expenses	-	300	(300)	-
Equipment	197	1,000	(803)	135
Athlete Development Total Expenses	105,078	155,000	(49,922)	113,601
Athlete Development Total Profit/(Loss)	(15,059)	(39,500)	24,441	(45,146)
STATE TEAM				
State Team Levy - Summer	30,370	33,038	(2,668)	27,963
State Team Levy - Winter	3,013	3,428	(415)	3,028
State Team Player Levy	14,900	13,000	1,900	13,000
General Income	621	500	121	821
State Team Dinners	2,350	3,500	(1,150)	4,625
State Team Total Income	51,253	53,465	(2,212)	49,436
Airfares	14,613	10,000	4,613	15,850
Travel & Accommodation	13,103	10,000	3,103	12,600
State Team Dinners	6,607	4,200	2,407	3,594
Camp Expenses	898	1,400	(502)	1,061
Uniforms	16,488	16,500	(13)	16,396
General Expenses	2,870	2,200	670	1,846
Selectors Travel & Accommodation	756	600	156	-
State Team Total Expenses	55,335	44,900	10,435	51,347
State Team Total Profit/(Loss)	(4,081)	8,565	(12,646)	(1,911)
COACH DEVELOPMENT				
ITC Courses	12,240	20,000	(7,760)	7,477
Coach Development Total Income	12,240	20,000	(7,760)	7,477
ITC Courses	8,780	20,000	(11,220)	6,646
General Expenses	-	100	(100)	706
Postage Printing & Stationery	65	-	65	137
Coach Development Total Expenses	8,845	20,100	(11,255)	7,489
Coach Development Total Profit/(Loss)	3,395	(100)	3,495	(12)

	Actual 12 Mths to Mar 17	Budget 12 Mths to Mar 17	Variance Act v Bud to Mar 17	Actual 12 Mths to Mar 16
CENTRE DEVELOPMENT				
New Centre Development	282	2,000	(1,718)	2,264
Regional Forums/Workshops	4,413	3,000	1,413	350
Centre Visits	9,314	12,000	(2,686)	11,664
General Expenses	-	-	-	21
Centre Development Total Expenses	14,009	17,800	(3,791)	14,299
Centre Development Total Profit/(Loss)	(14,009)	(17,800)	3,791	(14,299)
OFFICIALS DEVELOPMENT				
Officials Merchandise	313	2,000	(1,687)	713
General Income	136	-	136	60
Officials Development Total Income	450	2,000	(1,550)	773
Officials Workshops	832	5,000	(4,168)	1,331
Presenters Workshops	-	1,200	(1,200)	383
Officials Uniforms/Manuals	5,781	4,000	1,781	410
General Expenses	1,760	1,200	560	2,356
Officials Rebate	2,832	1,500	1,332	1,817
Walks Development Program	1,310	-	1,310	892
Postage, Printing & Stationery	-	650	(650)	178
Officials Development Total Expenses	12,514	13,550	(1,036)	7,367
Officials Development Total Profit/(Loss)	(12,065)	(11,550)	(515)	(6,594)
SCHOOLS PROGRAMS				
LAPS Income	28,102	50,000	(21,898)	58,500
Schools Programs Total Income	28,102	50,000	(21,898)	58,500
School Visits	10,571	45,000	(34,429)	53,697
Schools Programs Total Expenses	10,571	45,000	(34,429)	53,697
Schools Programs Total Profit/(Loss)	17,531	5,000	12,531	4,803

	Actual 12 Mths to Mar 17	Budget 12 Mths to Mar 17	Variance Act v Bud to Mar 17	Actual 12 Mths to Mar 16
OPERATIONAL				
Jobs Plan Government Funding	-	-	-	14,758
LAA DO Subsidy	29,500	25,000	4,500	25,000
Summer Reg - Tiny Tots	20,224	21,474	(1,250)	19,185
Summer Reg - U6	48,690	58,805	(10,115)	47,184
Summer Reg - U7 to U17	533,110	562,685	(29,575)	463,763
Winter Reg - Tiny Tots	2,884	2,802	82	1,675
Winter Reg - U6	5,627	6,014	(387)	5,452
Winter Reg - U7 to U17	58,537	58,473	64	49,270
General Income	508	200	308	1,689
Operational Total Income	699,080	735,452	(36,372)	627,975
Awards	2,085	1,800	285	2,369
Depn - Motor Vehicle	28,002	27,600	402	26,854
General Expenses	1,613	2,500	(887)	2,570
Dual Registration	6,178	2,150	4,028	2,529
Achievement Cards	-	800	(800)	504
IMG Registration Database	6,753	16,726	(9,974)	2,693
TS Results Database	44,688	-	44,688	25,455
Centre Printing & Stationery	-	1,740	(1,740)	313
Registration Age Labels	2,688	4,000	(1,312)	4,781
Registration Numbers	9,284	10,500	(1,216)	6,284
Ticket Books/Tickets	7,907	13,000	(5,094)	11,403
Year Book/Parent Handbook	1,950	15,000	(13,050)	6,975
Staff Long Service Leave	8,589	9,465	(876)	8,540
Staff Salaries	505,705	529,404	(23,699)	506,021
Staff Superannuation	47,369	49,847	(2,478)	50,896
Database Workshops	-	2,000	(2,000)	222
Staff Uniforms	757	250	507	128
Vehicle Running Costs	19,523	16,100	3,423	18,296
Operational Total Expenses	693,216	702,882	(9,666)	676,831
Operational Total Profit/(Loss)	5,863	32,569	(26,706)	(48,856)

	Actual 12 Mths to Mar 17	Budget 12 Mths to Mar 17	Variance Act v Bud to Mar 17	Actual 12 Mths to Mar 16
PREMISES				
Cleaning	-	800	(800)	-
Depn - Buildings	-	-	-	5,584
Amortisation - Leasehold Improvements	420	-	420	187
Rent	37,751	33,750	4,001	14,029
Electricity	1,376	1,200	176	2,251
Gardening	-	-	-	288
General Expenses	-	500	(500)	-
Water Rates	-	-	-	204
Rates	-	-	-	2,502
Repairs & Maintenance	-	1,000	(1,000)	612
Security	-	475	(475)	312
Premises Total Expenses	39,548	37,725	1,823	25,969
Premises Total Profit/(Loss)	(39,548)	(37,725)	(1,823)	(25,969)
MOVING COSTS				
Renovations New Office	-	-	-	259
Orontes Road Sale Costs	-	-	-	1,436
Moving Costs	-	-	-	4,996
Moving Costs Total Expenses	-	-	-	6,691
Moving Costs Total Profit/(Loss)	-	-	-	(6,691)
LAA				
LAA - Insurance	69,776	61,625	8,151	66,651
LAA - Affiliation/Admin Levy	117,480	100,050	17,430	102,249
LAA - ALAC Levy	4,984	5,075	(91)	5,302
Meetings	4,273	5,000	(727)	4,750
LAA Total Expenses	196,513	171,750	24,763	178,952
LAA Total Profit/(Loss)	(196,513)	(171,750)	(24,763)	(178,952)
BOARD OF DIRECTORS				
Meetings	900	1,600	(700)	1,575
General Expenses	627	1,500	(873)	2,414
Travel & Accommodation	12,752	14,000	(1,248)	16,030
BOD Total Expenses	14,278	17,100	(2,822)	20,020
BOD Total Profit/(Loss)	(14,278)	(17,100)	2,822	(20,020)

	Actual 12 Mths to Mar 17	Budget 12 Mths to Mar 17	Variance Act v Bud to Mar 17	Actual 12 Mths to Mar 16
COMPETITION				
Junior Carnival	4,363	5,045	(683)	5,102
Senior Carnival	7,421	7,960	(539)	7,700
State Championships	18,075	17,282	793	17,809
State Relays	12,900	12,593	307	12,258
Winter Championships	2,086	2,315	(229)	1,924
Regional Championships Summer	32,865	31,364	1,501	32,574
Regional Championships Winter	5,073	5,273	(200)	5,195
Regional Relays	37,234	37,500	(266)	35,490
Spring Carnival	4,129	4,086	43	3,778
Photo Finish Income	955	8,000	(7,045)	5,274
General Income	75	-	75	34
Competition Total Income	125,174	131,418	(6,244)	127,139
Depn - Competition Equipment	471	7,500	(7,029)	961
Equipment	4,633	6,500	(1,867)	2,296
General Expenses	2,557	1,900	657	11,037
Region Co-Meetings	94	250	(156)	1,161
Competition Review	-	-	-	6,158
Photo Finish Expenses	-	8,000	(8,000)	3,005
Printing, Postage & Stationery	-	1,000	(1,000)	635
Repairs & Maintenance	40	2,500	(2,460)	1,010
Junior Carnival	4,245	3,997	248	3,936
Senior Carnival	4,313	4,324	(11)	3,128
State Championships	24,692	24,806	(114)	22,344
State Relays	8,862	10,085	(1,223)	7,952
Winter Championships	12,544	12,363	181	10,891
Regional Championships Summer	20,003	20,512	(509)	17,271
Regional Championships Winter	7,940	8,067	(127)	8,585
Regional Relays	3,485	3,503	(18)	3,145
Spring Carnival	5,569	8,012	(2,443)	6,013
Competition Total Expenses	99,447	123,318	(23,871)	109,529
Competition Total Profit/(Loss)	25,727	8,100	17,627	17,609

	Actual 12 Mths to Mar 17	Budget 12 Mths to Mar 17	Variance Act v Bud to Mar 17	Actual 12 Mths to Mar 16
MARKETING				
Sponsorship	166,286	159,000	7,286	167,021
Contra Sponsorship Income	202,100	215,000	(12,900)	227,100
Marketing Total Income	368,386	374,000	(5,614)	394,121
Sponsor Costs	1,125	1,200	(75)	1,223
Advertising	51,388	49,000	2,388	60,234
Contra Sponsorship Expenses	187,100	200,000	(12,900)	212,100
General Expenses	-	-	-	225
Promotional Items	-	2,000	(2,000)	-
Marketing Total Expenses	239,613	252,200	(12,587)	273,782
Marketing Total Profit/(Loss)	128,773	121,800	6,973	120,338
TOTAL INCOME	1,551,922	1,661,985	(110,063)	1,489,701
TOTAL EXPENSES	1,633,310	1,733,236	(99,925)	1,654,635
OPERATING PROFIT/(LOSS)	(81,389)	(71,251)	(10,138)	(164,934)
EXTRAORDINARY INCOME	-	-	-	575,249
TRANSFER FROM FUTURE DEVELOPMENT RESERVE	75,000	75,000	-	75,000
NET PROFIT/(LOSS)	(6,389)	3,749	(10,138)	485,315

Audited Financial Report

Statement by the Board of Directors

The attached financial statements of Queensland Little Athletics Association Inc., being the Balance Sheet and Profit and Loss Report for the financial period ending 31st March, 2017, are in our opinion drawn up so as to give a true and fair view of the affairs of the Association as at 31st March 2017, and of its results for the periods then ended.

Dated at BRISBANE This 6th day of MAY 2017



.....
Roslyn McAlister
FINANCE DIRECTOR



.....
Donna Smith
PRESIDENT

Statement by the Chief Executive Officer

I, Simon Cook, being the person in charge of the preparation of the financial records of Queensland Little Athletics Association Inc., from which the Balance Sheet and Profit & Loss Report for the financial period ending 31st March 2017, have been prepared, state that, to the best of my knowledge and belief, such accounts give a true and fair view of the affairs of the Association as at 31st March 2017, and of its results for the periods then ended.

Dated at BRISBANE This 6th day of MAY 2017



.....
Simon Cook
CHIEF EXECUTIVE OFFICER

Independent Audit Report

to the Members of Queensland Little Athletics Association

Scope

Report on the Financial Report

We have audited the special purpose financial report of Queensland Little Athletics Association for the year ended 31 March 2017.

Committee's Responsibility for the Financial Report

The committee of Queensland Little Athletics Association is responsible for the preparation of the financial report, and has determined that the basis of preparation described in Note 1 is appropriate to meet the requirements of the Associations Incorporation Act (QLD) and needs of the members. The committee's responsibility also includes such internal control as the committee determines is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion of the financial report based on our audit. We have conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation of the financial report that gives a true and fair view. In order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

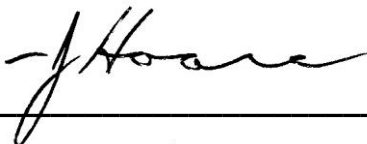
We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Auditor's Opinion

In our opinion, the financial report presents fairly, in all material respects, the financial position of Queensland Little Athletics Association as at 31 March 2017 and its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, and the Associations Incorporation Act (QLD).

Basis of Accounting and Restriction on Distribution

Without modifying our opinion, we draw attention to Note 1 to the financial statements, which describes the basis of accounting. The financial report has been prepared to assist Queensland Little Athletics Association to meet the requirements of the Associations Incorporation Act (QLD). As a result, the financial report may not be suitable for another purpose.



Norman J Hoare

Registered Company Auditor
Morris & Batzloff
Chartered Accountants

Dated this 27th day of April, 2017

Notes to and forming part of the accounts for the 12 months ended 31 March 2017

Note 1: Summary of Significant Accounting Policies

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act (QLD). The committee has determined that the association is not a reporting entity.

The financial statements have been prepared on an accruals basis and are based on historical costs, which do not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of the financial statements.

a. Income Tax

No provision for Income Tax is necessary, as the Association is exempt from Income Tax under Section 50-15 of the Income Tax Assessment Act.

b. Fixed Assets

Plant and equipment and motor vehicles have been brought to account at cost less accumulated depreciation.

The depreciable amounts of all fixed assets are depreciated over their useful lives on a prime cost basis commencing from the time the asset is held ready for use. Assets under \$1,000 are depreciated in full in the year of purchase on a straight line basis.

c. Impairment of Assets

At the end of each reporting period, the association reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the income and expenditure statement.

d. Employee Benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits have been measured at the amounts expected to be paid when the liability is settled.

e. Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable. Interest revenue is recognized as earned. Grant and donation income is recognized when the association obtains control over the funds which is generally at the time of receipt. If grant revenue is received and the association incurs an obligation to deliver economic value back to the contributor the revenue is recognized in the financial statements as a liability until the service has been rendered in full. All revenue is stated net of GST.

f. Goods and Services Tax (GST)

Revenues, expenses and assets are recognized net of the amount of GST, except where the amount of GST incurred is not recoverable from the Tax Office. In these circumstances, the GST is recognized as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the assets and liabilities statement are shown inclusive of GST.

g. Accounting Period

These financial statements are for the 12 months period ending 31 March 2017.

Note 2: Events Subsequent to Balance Date

No matters have arisen since 31 March 2017 which would have a material effect on these financial statements.

Note 3: Contingent Liabilities

There were no contingent liabilities at 31 March 2017.

Note 4: Future Development Reserve

An amount of \$150,000 was set aside out of 2012 net earnings to enable future development of the sport. This amount was shown as a Future Development Reserve in accumulated funds and was invested in a separate Term Deposit with Bendigo Bank. Expenditure of \$75,000 has been allocated against this reserve in each of the years ending 31 March 2016 and 2017.

Note 5: Lease Liability

Following the sale of the association's premises at Yeronga in February 2016 the association leased office space from Stadiums Queensland at QSAC, Kessels Road, Nathan, Queensland. Lease premiums are \$3,192 per month plus GST until 16 November 2018 at which date a three year option to renew is available.

SEASON: 1 MARCH 2016 to 31 SEPTEMBER 2016

WINTER:	INY TOT:		U6		U7		U8		U9		U10		U11		U12		U13		U14		U15		U16		U17		NEW	RE	TFR Gain	TFR Loss	I'St Gain	I'St Loss	16/17	15/16	
	TN, CN, NO, MNOA	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B									G
AGNES WATER	10	9	9	1	5	5	7	5	1	4	3	1	4	2	4	4	1	3	2	2			1		2	1	43	43					86	104	
ANAKIE																																	0	15	
BARGARA DISTRICT	7	8	8	3	5	4	6	2	7	3	5	2	3	1	6	3	1	4		6							48	36					84	78	
BILOELA			2	4	2	7	1	3	1	4		2	1	4		2	1	1	3	2	2		1		1	24	20					44	34		
CAIRNS					1						1	1		1		1	1	5	1	2	2	1			1	6	12					18	30		
CASSOWARY COAST			2	4	5	3	4	4	3	1	6	3	2	6	5	4		4	2	1	1			1	26	35					61	72			
CHARLEVILLE	5	6	3	4	1	1	1	2		1	4	2		3	3		1	1	1				1	30	10							40	31		
DIRRANBANDI & DISTRICT					1	1	2			2	1	1		1		1									8	2							10	0	
DOUGLAS SHIRE			4	2	1	1	3	3	1		1	2	2	3	2	1	1	3	1	1			1	21	13							34	54		
GIN GIN			1	2	6	3	3	1	2	5	3	2	2	4	6		4	4	4	2	1			1	27	34							61	59	
GOONDIWINDI	1	3	3	5	3		1	4	1	2	1	3	3	4	3		1	5						28	15							43	23		
GRACEMERE	3		1	1	6	1		3	1		1	2	1	2	2	2	1		1		1		1	9	23							32	49		
INJUNE	3	3	6	2		1	2		2			1		1	2	2			1					16	10							26	39		
MARLIN COAST		1	4	2	2	1	5	5	5	3	3	3	7	2	3		5	1	4	7	1	3	4	40	33							73	68		
MITCHELL & DISTRICT	1	2	4	1	4	3	1	3	2	1	2	1	4	1	3	1	2	3			1			23	17							40	24		
MOURA				1				1		1	2	2	1			1			1				2	4	9								13	19	
MULGRAVE											1		2	1		1	1	1		1	3	1	1	3	3	14						17	21		
MUNGINDI	3	1	3	2	3	4	3	2	4	4	1		5		5		2							14	28							42	60		
NORTH MACKAY	5	2	3	3	3	3	5	7	3	4	4	6	1	7	3	1	3	1	7	1	3			34	41							75	97		
NORTH ROCKHAMPTON	2	9	4	4	4	5	2	7	2	3	10	7	5	6	4		4	5	2	4	1	5	3	44	55							99	75		
RAVENSHOE					1					1			1	1					2			1		3	6							9	14		
ST GEORGE	3	3	3		2		1	5			2	1	2	1	4		1	3		1	1	1	1	16	20							36	31		
TABLELANDS	2	2	4	1	1	1	2	1	1	3	4	6	7	5	4	1	6	2	1	1	2	4	2	46	20							66	31		
TARA	2	2		2								1			2									9										9	1
TEXAS	4	5	3	1	2	3	7	8	4	12	2	4	7	8	6	4	2	3		3		2		35	55							90	66		
TOWNSVILLE CENTRAL	2	2	3	3	7	8	2	4	2	5	4	9	4	3	1	4	2	2		2		1	1	32	42							74	62		
TULLY					1	1	2		2	2	2	2	2	2	3	1		2	1	2	2	1	3	12	19							31	33		
WULGURU	4	1	7	3	2	1	7	2	2	2	5	5	2	2		5		1	1			1	28	26								54	65		
YEPPON			3	2	1	1	4	2	2	2	2	2	4	7	4	1	1	3	6	8		2	1	32	29							61	64		
TOTALS	57	59	80	53	69	58	71	75	48	66	69	70	69	78	73	45	36	59	35	54	23	26	13	21	9	12	661	667	0	0	0	0	1328	1319	
	116		133		127		146		114		139		147		118		95		89		49		34		21								1328	1319	

SEASON: 1 SEPTEMBER 2016 to 31 MARCH 2017

SUMMER	TINY TOT		U6		U7		U8		U9		U10		U11		U12		U13		U14		U15		U16		U17		NEW	RE	TFR Gain	TFR Loss	ISt Gain	ISt Loss	State	16/17	15/16
	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G									
ALGESTER	12	8	11	7	4	9	9	14	6	7	13	8	9	9	11	13	9	7	7	3		2		2	1	1	100	82	1				183	186	
ARANA	13	14	20	17	20	18	28	22	17	20	21	30	19	25	15	23	10	18	7	13	3	5	2	2	1	9	204	188					392	418	
ASHMORE			5	10	13	8	14	8	14	11	8	8	12	7	13	10	7	10	8	7	5	8	3		2	2	117	76	2	3			192	188	
ASPLEY	8	6	12	10	16	6	12	13	11	9	6	11	14	9	4	12	2	7	6	5	1		3	3	2	5	104	89					193	156	
BALMORAL			19	12	22	14	23	17	25	22	21	23	14	16	13	12	3	4	3	5	3	4		1		161	115	1				277	244		
BEAUDESERT & DISTRICT	3	2	6	5	6	6	6	11	9	4	5	5	5	7	3	10	4	3	5	1	6	5	4	2	4	2	81	48					129	123	
BEENLEIGH	17	8	9	6	11	11	11	10	11	15	20	12	17	13	15	19	6	14	9	10	5	6	2	1	2	1	159	102					261	210	
BIGGENDEN	1	3	1	1		1	1	4	3		1			1		1	2						1			21							21	0	
BLI BLI	1	3	4	2	3	4	4	7	9	1		4	3		4		1									26	24					50	54		
BORDER BLUES										2	1	3	3	1	3		4	1		1	1				1	1	14	10					24	29	
BOYNE TANNUM	7	9	7	5	6		5	7	3	4	1	5	2	5	2	1	1	1	1							53	19					72	77		
BRACKEN RIDGE			11	17	16	12	16	13	16	20	21	14	15	13	15	21	11	17	11	8	1	10	4	5	1	5	115	178					293	303	
BROWNS PLAINS	14	9	9	6	19	13	10	9	14	14	10	11	10	8	11	2	9	8	4	2	4	4	2		2	3	110	97					207	198	
BUNDABERG	6	4	4	1	5	2	3	6	3	1	2	2		3	3	2	3	2	2		1			1		36	21		1			56	47		
BURRUM & DISTRICT	5	2	1	2	3	5	2	1	2	4	4	9	4	2	7	8	3	3	4	1	1	2				55	20					75	40		
BYRON BAY																																	0	22	
CABOOLTURE	11	7	10	19	12	6	14	17	8	12	17	28	13	11	12	6	6	9	6	7	3	7	2	2	3	4	149	103					252	200	
CALOUNDRA	22	12	15	13	10	15	13	9	12	13	24	19	14	11	7	19	6	9	2	3	1	4	2	3	1	4	131	132	4				267	290	
CENTENARY	5	6	10	5	12	5	13	8	9	10	12	12	8	9	11	6	7	9	2	4	4	2	1	3	1	2	117	59					176	126	
CITY NORTH			12	15	14	8	10	15	19	13	20	15	16	10	8	13	5	15	2	2	2	1	1			134	82	1				217	199		
COLLEGES	15	14	18	6	9	10	11	14	7	11	6	3	1	1	3	4		1		1						89	46					135	88		
COOLOOLA COAST				1	1		1	1	1		2	1						1								9						9	57		
DALBY	14	3	6	2	5	2	4	7	3	2	3	2	2	3	3	1		2	1		1					59	7		1			65	57		
DAYBORO	6	2	3	3	3	1	2	4	2	2	1			1		1		1								25	7					32	34		
DECEPTION BAY	16	19	16	21	26	28	23	22	28	34	18	31	21	30	14	18	8	28	7	10	4	9	7	5	1	1	217	228		3			442	466	
EIDSVOLD	1	1			2	1					5	1	1	1		1										11	5					16	13		
FOREST LAKE	14	11	8	5	10	10	12	10	19	13	18	16	11	6	15	11	7	4	7	9	4	2	2	1		136	89		1			224	234		
GAYNDAH					1		2		1	2	2		1	2		3	1				2					7	10					17	38		
GLADSTONE	5	4	6	6	7	4	12	7	8	9	12	4	7	10	10	10	4	4	6	4	3	4	4	1	2	1	82	72		1			153	148	
GLASSHOUSE DISTRICTS	3	5	4	6	11	6	12	6	12	8	4	9	17	9	10	14	5	4	7	6	2	2	7		1	87	83					170	110		
GOLD COAST			12	19	24	22	38	24	28	17	35	31	25	52	15	21	13	24	9	11	5	7	1	4	3	252	188	3	1	1		443	405		
GOODNA	12	6	6	4	8	3	8	8	7	7	5	13	7	3	2	4	2		6	6	1	1		4	1	81	43		2			122	243		
GYMPIE	12	5	8	8	13	11	14	9	14	15	19	8	18	18	9	8	11	7	6	6	3	4	4	3	4	1	156	82					238	174	
HELENSVALE	20	15	14	18	26	19	19	23	22	13	20	13	19	17	9	26	14	12	10	13	11	8	5	3	3	212	160		1			371	364		
HERVEY BAY	12	16	9	4	7	6	1	5	4	2	3	6	5	4	6	2	6	2	1	1	1	1	1	1		87	18	1				106	74		
HIGHFIELDS	9	13	9	4	9	8	18	11	8	7	9	13	8	8	11	7	3	2	3	5	1	4	1		1	87	85				2	170	160		
IPSWICH			19	35	33	29	24	28	32	31	29	43	25	37	20	25	16	18	9	21	1	13	3	9	4	1	295	210	2	3	3		507	437	
ISIS DISTRICT	3	4	3	4	1	6	1	5	3	7	3	8	7	4	1	6	1	2	2	2		2	2		1	35	43					78	83		
JIMBOOMBA	38	34	15	18	21	25	29	21	28	25	25	29	26	31	23	25	16	24	6	11	15	6	4	8	8	7	266	252		3			515	481	
KENMORE	9	8	10	10	11	7	8	10	13	9	8	8	15	5	6	7	6	1	2	3						107	49					156	143		
KYOGLIE	3	1	3	4	9	2	5	5	6	5	4	3	4	3	5	1	1	1	1	1	1					67						67	0		
LAIDLEY	17	10	10	5	8	5	11	5	8	6	8	2	5	6	11	6	4	4	3	8	3	2	4	2		4	65	92	3				160	188	

	2015/16 Figures		2016/17 RE-REGISTRATIONS			2016/17 OVERALL FIGURES					
WINTER:	Total	Under	Max	Actual	%age		% CHANGE			TOTAL	
CN, TN, MNOA		17's	Possible	Re-Reg	Re-Reg	Total	Increase	Decrease	MALE	FEMALE	M/F
AGNES WATER	104	1	103	43	41.7%	86		-17%	49	37	86
ANAKIE	15	0	15	0	0.0%	0			0	0	0
BARGARA DISTRICT	78	2	76	36	47.4%	84	8%		48	36	84
BILOELA	34	1	33	20	60.6%	44	29.4%		13	31	44
CAIRNS	30	1	29	12	41.4%	18		-40.0%	6	12	18
CASSOWARY COAST	72	0	72	35	48.6%	61		-15.3%	31	30	61
CHARLEVILLE	31	0	31	10	32.3%	40			19	21	40
DIRРАНBANDI & DISTRICT	0	0	0	2		10			4	6	10
DOUGLAS SHIRE	54	0	54	13	24.1%	34		-37.0%	20	14	34
GIN GIN	59	1	58	34	58.6%	61	3%		34	27	61
GOONDIWINDI	23	0	23	15	65.2%	43	87%		17	26	43
GRACEMERE	49	2	47	23	48.9%	32		-34.7%	19	13	32
INJUNE	39	0	39	10		26			16	10	26
MARLIN COAST	68	1	67	33	49.3%	73	7.4%		45	28	73
MITCHELL & DISTRICT	24	0	24	17	70.8%	40	66.7%		24	16	40
MOURA	19	0	19	9	47.4%	13		-31.6%	4	9	13
MULGRAVE	21	1	20	14	70.0%	17		-19.0%	6	11	17
MUNGINDI	60	0	60	28		42		-30.0%	22	20	42
NORTH MACKAY	97	0	97	41	42.3%	75		-22.7%	29	46	75
NORTH ROCKHAMPTON	75	1	74	55	74.3%	99	32.0%		41	58	99
RAVENSHOE	14	3	11	6	54.5%	9		-35.7%	5	4	9
ST GEORGE	31	1	30	20	66.7%	36	16.1%		21	15	36
TABLELANDS	31	1	30	20	66.7%	66	112.9%		37	29	66
TARA	1	1	0	0		9	800.0%		4	5	9
TEXAS	66	0	66	55	83.3%	90	36.4%		37	53	90
TOWNSVILLE CENTRAL	62	3	59	42	71.2%	74	19.4%		28	46	74
TULLY	33	0	33	19	57.6%	31		-6.1%	15	16	31
WULGURU	65	2	63	26	41.3%	54		-16.9%	30	24	54
YEPPPOON	64	0	64	29	45.3%	61		-4.7%	28	33	61
						1328					
	1319	22	1297	667	51.4%	1328	0.7%		652	676	1328

SUMMER:	2015/16		2016/17 RE-REGISTRATIONS			2016/17 OVERALL FIGURES			MALE	FEMALE	TOTAL
	Total	Under 17	Max Possible	Actual Re-Reg	% Re-Reg	Total	% CHANGE Increase	Decrease			
ALGESTER	186	5	181	82	45.3%	183		-2%	93	90	183
ARANA	418	5	413	188	45.5%	392		-6%	176	216	392
ASHMORE	188	0	188	76	40.4%	192	2%		102	90	192
ASPLEY	156	1	155	89	57.4%	193	24%		97	96	193
BALMORAL	244	0	244	115	47.1%	277	14%		146	131	277
BEAUDESERT & DISTRICT	123	6	117	48	41.0%	129	5%		66	63	129
BEENLEIGH	210	2	208	102	49.0%	261	24%		135	126	261
BIGGENDEN	0	0	0	0		21			8	13	21
BLI BLI	54	0	54	24	44.4%	50		-7%	28	22	50
BORDER BLUES	29	1	28	10	35.7%	24		-17%	11	13	24
BOYNE TANNUM	77	0	77	19	24.7%	72		-6%	35	37	72
BRACKEN RIDGE	303	6	297	178	59.9%	293		-3%	138	155	293
BROWNS PLAINS	198	5	193	97	50.3%	207	5%		118	89	207
BUNDABERG	47	1	46	21	45.7%	56	19%		32	24	56
BURRUM & DISTRICT	40	1	39	20	51.3%	75	88%		36	39	75
BYRON BAY	22	0	22	0	0.0%	0		-100%	0	0	0
CABOOLTURE	200	6	194	103	53.1%	252	26%		117	135	252
CALOUNDRA	290	3	287	132	46.0%	267		-8%	132	135	267
CENTENARY	126	1	125	59	47.2%	176	40%		95	81	176
CITY NORTH	199	5	194	82	42.3%	217	9%		109	108	217
COLLEGES	88	0	88	46	52.3%	135	53%		70	65	135
COOLOOLA COAST	57	0	57	0	0.0%	9		-84%	6	3	9
DALBY	57	0	57	7	12.3%	65	14%		41	24	65
DAYBORO	34	0	34	7	20.6%	32		-6%	17	15	32
DECEPTION BAY	466	7	459	228	49.7%	442		-5%	187	255	442
EIDSVOLD	13	0	13	5	38.5%	16	23%		9	7	16
FOREST LAKE	234	1	233	89	38.2%	224		-4%	126	98	224
GAYNDAH	38	0	38	10	26.3%	17		-55%	10	7	17
GLADSTONE	148	0	148	72	48.6%	153	3%		86	67	153
GLASSHOUSE DISTRICTS	110	0	110	83	75.5%	170	55%		95	75	170
GOLD COAST	405	6	399	188	47.1%	443	9%		210	233	443
GOODNA	243	2	241	43	17.8%	122		-50%	62	60	122
GYMPIE	174	8	166	82	49.4%	238	37%		135	103	238
HELENSVALE	364	2	362	160	44.2%	371	2%		192	179	371
HERVEY BAY	74	0	74	18	24.3%	106	43%		57	49	106
HIGHFIELDS	160	1	159	85	53.5%	170			89	81	170
IPSWICH	437	1	436	210	48.2%	507	16%		214	293	507
ISIS	83	0	83	43	51.8%	78		-6%	28	50	78
JIMBOOMBA	481	9	472	252	53.4%	515	7%		252	263	515
KENMORE	143	1	142	49	34.5%	156	9%		88	68	156
KYOGLE	0	0	0	0		67			41	26	67
LAIDLAY	188	0	188	92	48.9%	160		-15%	95	65	160

MALENY	46	1	45	19	42.2%	56	22%		36	20	56
MAROOCHY	81	0	81	38	46.9%	128	58%		73	55	128
MARYBOROUGH	123	1	122	79	64.8%	152	24%		78	74	152
MONTO	44	1	43	19	44.2%	33		-25%	17	16	33
MT GRAVATT	198	1	197	146	74.1%	188		-5%	89	99	188
MT TARAMPA	86	0	86	52	60.5%	120	40%		67	53	120
MUDGEERABA	215	2	213	110	51.6%	253	18%		116	137	253
NAMBOUR	66	3	63	28	44.4%	99	50%		54	45	99
NOOSA	216	6	210	80	38.1%	197		-9%	101	96	197
ORMEAU	122	1	121	34	28.1%	88		-28%	52	36	88
PITTSWORTH	40	0	40	10	25.0%	23		-43%	8	15	23
REDCLIFFE	178	2	176	68	38.6%	181	2%		94	87	181
REDLANDS	295	5	290	114	39.3%	260		-12%	132	128	260
ROMA & DISTRICT	48	0	48	22	45.8%	78	63%		43	35	78
ROPEHILL	53	1	52	31	59.6%	51		-4%	30	21	51
ROSEWOOD	88	3	85	51	60.0%	122	39%		52	70	122
RUNAWAY BAY	187	0	187	114	61.0%	277	48%		146	131	277
SOUTH BURNETT	103	3	100	45	45.0%	72		-30%	36	36	72
SOUTHS	124	1	123	38	30.9%	109		-12%	42	67	109
SPRINGWOOD	364	5	359	129	35.9%	351		-4%	197	154	351
STRATHPINE	279	9	270	121	44.8%	258		-8%	137	121	258
SUNNYBANK	151	5	146	71	48.6%	153	1%		73	80	153
TAMBORINE MOUNTAIN	54	0	54	32	59.3%	86	59%		56	30	86
THE GAP	287	3	284	133	46.8%	335	17%		179	156	335
TOOWONG HARRIERS	263	1	262	104	39.7%	239		-9%	103	136	239
TOOWOOMBA CENTRAL	118	0	118	54	45.8%	98		-17%	55	43	98
TOOWOOMBA SOUTH	120	5	115	54	47.0%	101		-16%	53	48	101
TWEED	250	4	246	142	57.7%	343	37%		180	163	343
UPPER LOCKYER	50	1	49	23	46.9%	65	30%		32	33	65
UNIVERSITY	386	1	385	232	60.3%	521	35%		254	267	521
WAMURAN	62	4	58	30	51.7%	91	47%		54	37	91
WARWICK	43	0	43	20	46.5%	35		-19%	14	21	35
WEST BUNDABERG	147	2	145	63	43.4%	174	18%		83	91	174
WYNNUM MANLY	261	0	261	123	47.1%	304	16%		148	156	304
TOTAL SUMMER	12255	157	12098	5457	45%	13174	7%		6668	6506	13174
						0					
GRAND TOTAL	13574	179	13395	6124		14502	7%				

