



# Facility planning *setting your direction*



Do NOT turn the page  
until you are told. There  
is a facility planning  
monster guiding you in  
this workbook....

***“Heellooo eeverrrybody!”***

# Your facility priorities



List up to 5 key facility priorities for your centre. They may be new facilities, redeveloped or upgraded facilities

1.

2.

3.

4.

5.

Don't even think about  
turning the page.....  
or you'll be wearing this!



# Why?



**Outline the reasons why you chose the priorities you did. What is the rationale? Think about centre-level demand, your membership trends, your resource realities (\$ and people), your available space....**

*Do you need to go back to page 1 and have a re-think??*

1.

2.

3.

4.

5.

**No, no, no - don't do it.....**



# What is it?



Explain what each of your priorities actually 'look like'. What is involved with getting it done? Think about permissions and approvals. Is there an order to the work that you've proposed?

1.

2.

3.

4.

5.

Don't make me  
remind you.....



# When and who?



For each priority, outline when you think is the best time to get the work done **AND** how long you expect it might take **AND** who might do the work.  
(E.g. you might suggest a complete toilet refurbishment being done in the 2020 off-season and taking 3 weeks. The work might be done by Johnno's Building Contractors - who just might happen to be a dad from your centre)

1.

2.

3.

4.

5.

I'm watching you buddy....



# Cost?



Estimate what you think each priority might cost *AND* indicate how it might be funded.  
(List the name of any grants you might target).

1.

2.

3.

4.

5.

You made it!  
Thank you.....

